

Request for Costing an Election Commitment

Name of policy proposal:	<i>Developing a system-wide approach to supporting people who have a lived experience of trauma</i>
Person requesting costing:	Shane Rattenbury MLA
Date of request:	5 October 2016
Summary of proposal:	The ACT Greens will provide funding to support the development of a system-wide approach to better supporting people who have a lived experience of trauma.
Issue the proposal will address:	The majority of people who find themselves homeless have suffered some kind of trauma in their lives. Addressing homelessness through a lens of better understanding trauma and how it impacts on people's lives and decisions, could significantly improve the way that the ACT Government delivers services.

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

A dollar limited commitment of \$350,000 to undertake a review and develop a new strategy focuses on the lived experiences of trauma, and how existing housing and homelessness services can better address needs. An additional dollar limited commitment of \$100,000 has also been allocated to produce a small number of resources and training for specialised housing and homelessness service providers based on the strategy developed.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)	-0	-0	-0	-0	-0
Expenses ^(a)	-0	-350	-100	-0	-450
Capital	-0	-0	-0	-0	-0
Depreciation	-0	-0	-0	-0	-0

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

Mental health and homelessness/housing experts have provided advice on the lived experience of trauma in recent years.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped funding, non-ongoing.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).
No.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
Community Services Directorate.
How will the proposal be administered?
Funding to be allocated to the Community Services Directorate to develop the strategy and resources for the sector. The Directorate will need to seek advice on the strategy from key stakeholders during development.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
– If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
Yes. The Directorate could develop the strategy and resources internally, or choose to fund an external specialist provider using a consultancy arrangement.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Better understanding the lived experiences of some vulnerable members of our community to improve policy and program outcomes.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
Funding to begin 2017-18
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
Strategy to be finalised by the end of 2017-18, with resources and training to be produced and delivered in 2018-19.

Will the proposal cease, and if so, when?
2018-19.
Is there any additional information relevant to this proposal?
No.