


2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Boost for Indigenous Health Service	Reference Number: LIB001
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	21-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-275.0	-565.0	-965.0	-1,805.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-275.0	-565.0	-965.0	-1,805.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-275.0	-565.0	-965.0	-1,805.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-275.0	-565.0	-965.0	-1,805.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as the salaries and on-costs of staff to deliver the service.
- Proposal Parameters:
New employees would be phased in over a three-year period as follows: <ul style="list-style-type: none"> • three social health workers in 2017-18; • six social health workers in 2018-19; and • 10 social health workers in 2019-20. • Employee costs are ongoing and are indexed at 2.5 per cent per annum.
Caveats or qualifications to the costing:
On-costs have been calculated using the standard ACT Government rate (obtained from the 2016-17 Average Salary Costing Template), which may be higher than the rate used by Winnunga (a non-government organisation). Funding appropriated to Winnunga would be provided through grants expensed to the Local Hospital Network. Estimates are indicative only and would need to be updated once operational parameters are fully specified.
Other Comments:
N/A
- Statistical Data Used:
Relevant Enterprise Bargaining Agreements, and the 2016-17 Average Salary Costing Template.



David Nicol

Under Treasurer

28 September 2016