

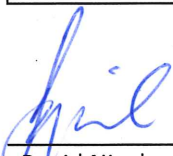
**2016 Policy Commitment – Canberra Liberals**

<b>Name of Commitment:</b>	<b>Canberra Area Theatre Awards Funding</b>	<b>Reference Number: LIB003</b>
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	21-Sep-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	0.0	-25.0	-25.0	-25.0	<b>-75.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	0.0	-25.0	-25.0	-25.0	<b>-75.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses - Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-75.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-25.0</b>	<b>-75.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this proposal as a grants program for a fixed amount of \$25,000 per annum.
<b>- Proposal Parameters:</b>
The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate. No indexation has been applied. The program commences in 2017-18 and is ongoing.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Treasury estimate.

  
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David Nicol  
Under Treasurer  
27 September 2016