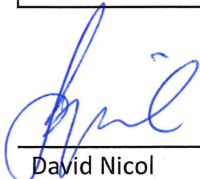


2016 Policy Commitment – ACT Labor

Name of Commitment:	Stroke Support	Reference Number: LAB007
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	20-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-80.0	-80.0	-80.0	-240.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-80.0	-80.0	-80.0	-240.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-80.0	-80.0	-80.0	-240.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-80.0	-80.0	-80.0	-240.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a grants program for a fixed amount of \$80,000 per annum. No indexation has been applied.
- Proposal Parameters:
The proposed program would run for four years commencing in 2017-18 and ceasing in 2020-21. The total cost of the commitment would be \$320,000 over this period. The costing assumes that administrative expenses associated with the program would be absorbed by the Health Directorate and, where a grant is awarded in turn, by the organisation receiving the grant.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol
Under Treasurer
22 September 2016