

2024 Election Commitment – ACT Labor

Name of Commitment:	Mentoring program for young carers – exploration of models
	Reference Number: LAB067
Request Submitted by:	Andrew Barr MLA, ACT Labor
Date Request Received:	14-Oct-24
Additional Information Requested (details and date)	N/A
Additional Information Received (details and date)	N/A

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-179.1	0.0	0.0	-179.1
- Employee Expenses	0.0	-179.1	0.0	0.0	-179.1
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-179.1	0.0	0.0	-179.1
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-179.1	0.0	0.0	-179.1
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
This costing is for one full-time equivalent position at Senior Officer Grade C level in 2025-26 only to assess and prepare recommendations on the benefits of a government-sponsored mentoring program for young carers.
- Proposal Parameters:
- The costing has used a workers' compensation rate of 3.07 per cent. - The costing assumes that any additional administrative expenses associated with the proposal would be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
The expense profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
N/A

- Statistical Data Used:

Treasury estimates.

A handwritten signature in black ink, appearing to read 'Stuart Hocking', with a stylized, cursive script.

Stuart Hocking PSM

Under Treasurer

17 October 2024