

2024

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

**CORRIGENDUM TO THE 2023-24 SUPPLEMENTARY BUDGET PAPERS
ENVIRONMENT, PLANNING AND SUSTAINABLE DEVELOPMENT DIRECTORATE**

**Andrew Barr MLA
Treasurer
19 March 2024**

CORRIGENDUM

ENVIRONMENT, PLANNING AND SUSTAINABLE DEVELOPMENT DIRECTORATE

2023-24 SUPPLEMENTARY BUDGET PAPERS

1. Page 125 Table 1: Revised Output Classes – Total Cost and Controlled Recurrent Payments (CRP)

Output Class 2: Environment

Due to a miscalculation, Output Class 2: Environment reported incorrect sub-output splits between its sub-output classes for variations in CRP and Total Cost since the 2023-24 Budget.

For the Environment sub-output class, the total cost variation was reported as \$12,911,000, and the total revised cost reported as \$40,577,000. The correct amount for the total cost variation is \$4,085,000 and the total revised cost is \$31,751,000. The CRP variation was reported as \$5,461,000, and the total CRP revised budget reported as \$31,190,000. The correct amount for the CRP variation is \$2,857,000 and the total CRP revised budget as \$28,586,000.

For the Parks and Conservation sub-output class, the total cost variation was reported as -\$2,493,000, and the total revised cost reported as \$64,349,000. The correct amount for the total cost variation is \$1,915,000 and the total revised cost is \$68,757,000. The CRP variation was reported as \$1,136,000, and the total CRP revised budget reported as \$45,703,000. The correct amount for the CRP variation is \$1,275,000 and the total CRP revised budget as \$45,842,000.

For the Heritage sub-output class, the total cost variation was reported as \$1,039,000, and the total revised cost reported as \$6,124,000. The correct amount for the total cost variation is \$68,000 and the total revised cost is \$5,153,000. The CRP variation was reported as \$315,000, and the total CRP revised budget reported as \$4,191,000. The correct amount for the CRP variation is \$312,000 and the total CRP revised budget as \$4,188,000.

For the Water sub-output class, the total cost variation was reported as -\$4,477,000, and the total revised cost reported as \$6,530,000. The correct amount for the total cost variation is \$912,000 and the total revised cost is \$11,919,000. The CRP variation was reported as -\$2,193,000, and the total CRP revised budget reported as \$9,137,000. The correct amount for the CRP variation is \$275,000 and the total CRP revised budget as \$11,605,000.

Replace:

	Total Cost 2023-24 Original Budget	Total Cost Variation	Total Cost 2023-24 Revised Budget	CRP 2023-24 Original Budget	CRP Variation	CRP 2023-24 Revised Budget
Output Class 2:						
Environment						
Environment	27,666	12,911	40,577	25,729	5,461	31,190
Parks and Conservation	66,842	-2,493	64,349	44,567	1,136	45,703
Heritage	5,085	1,039	6,124	3,876	315	4,191
Water	11,007	-4,477	6,530	11,330	-2,193	9,137
Total	110,600	6,980	117,580	85,502	4,719	90,221

With:

	Total Cost 2023-24 Original Budget	Total Cost Variation	Total Cost 2023-24 Revised Budget	CRP 2023-24 Original Budget	CRP Variation	CRP 2023-24 Revised Budget
Output Class 2:						
Environment						
Environment	27,666	4,085	31,751	25,729	2,857	28,586
Parks and Conservation	66,842	1,915	68,757	44,567	1,275	45,842
Heritage	5,085	68	5,153	3,876	312	4,188
Water	11,007	912	11,919	11,330	275	11,605
Total	110,600	6,980	117,580	85,502	4,719	90,221

2. Page 125 Table 1: Revised Output Classes – Total Cost and Controlled Recurrent Payments (CRP)

Output Class 6: Planning and Urban Policy

Due to a miscalculation, Output Class 6: Planning and Urban Policy reported incorrect sub-output splits between its sub-output classes for variations in Total Cost since the 2023-24 Budget.

For the Planning Policy sub-output class, the total cost variation was reported as -\$120,000, and the total revised cost reported as \$13,566,000. The correct amount for the total cost variation is -\$1,101,000 and the total revised cost is \$12,582,000.

For the Building Reform sub-output class, the total cost variation was reported as -\$605,000, and the total revised cost reported as \$2,198,000. The correct amount for the total cost variation is \$376,000 and the total revised cost is \$3,892,000.

Replace:

	Total Cost 2023-24 Original Budget	Total Cost Variation	Total Cost 2023-24 Revised Budget	CRP 2023-24 Original Budget	CRP Variation	CRP 2023-24 Revised Budget
Output Class 6:						
Planning and Urban Policy						
Planning Policy	13,683	-120	13,556	13,389	-1,144	12,245
Building Reform	3,516	-605	2918	3,291	352	3,643
Total	17,199	-725	16,474	16,680	-792	15,888

With:

	Total Cost 2023-24 Original Budget	Total Cost Variation	Total Cost 2023-24 Revised Budget	CRP 2023-24 Original Budget	CRP Variation	CRP 2023-24 Revised Budget
Output Class 6: Planning and Urban Policy						
Planning Policy	13,683	-1,101	12,582	13,389	-1,144	12,245
Building Reform	3,516	376	3,892	3,291	352	3,643
Total	17,199	-725	16,474	16,680	-792	15,888

The online version of the 2023-24 Supplementary Budget Statements for the Environment, Planning and Sustainable Development Directorate will be amended to correct these errors.