


Request for Costing an Election Commitment

Name of election commitment:	<i>A roadmap for growing the ACT's clean energy economy</i>					
Person and party requesting costing:	Meredith Hunter, ACT Greens Parliamentary Leader					
Date of public release of election commitment, including source:	21 st September 2012, http://act.greens.org.au/sites/greens.org.au/files/CLIMATE-ENERGY_PACKAGE.pdf (point 8, page 4)					
Summary of election commitment:	<p>An in-depth analysis of the skills, training and funding needed to grow the ACT's clean energy economy. It is expected that the roadmap would:</p> <ul style="list-style-type: none"> • Identify the key occupations and industries responsible (both current and projected) for the delivery of renewable energy and energy efficiency products, services and advice in the ACT • Determine the key skills requirements in each of these industries • Assess the availability of nationally accredited VET and university courses in the ACT to address these skills requirements • Identify the most effective mechanism for delivering clean energy skills to the existing workforce 					
Intention of election commitment:	This initiative aims to identify the barriers and opportunities for growing the ACT's clean energy economy.					
Signature of person requesting costing:						
Date of request for costing:	10/10/12					
Key assumptions that have been made in the election commitment						
<p>Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.</p> <p>Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.</p>						
Where relevant, is the funding for the policy to be demand driven or a capped amount?						
N/A.						
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?						
No.						
Will funding/the cost require indexation?						
No.						
What are the estimated costs each year (if available)?						
	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)						

Expenses ^(a)		-78				
Capital						

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A.

What are the capital requirements for this election commitment and estimated costs each year (if available)?

N/A.

Any other assumptions?

- The Federal Government's Greenskills and New Technology Section in DEEWR commissioned consultants in January 2012 to undertake a National Review of Energy Efficiency Skills Demands and Training Provision Across the Trades and Professions, which cost \$149,990 (GST inc).¹ Given this looked at the whole of Australia, we have estimated that approximately \$75,000 (GST inc) would be needed [10 consultant weeks @ \$1500/day] for an ACT-specific analysis and indexation applied.
- It is assumed that contract management and assessment of the outcomes of this study would be met out of existing resources within the Directorate.

Administration of the election commitment

How will the election commitment be administered?

The commitment will be overseen by staff in the Education and Training Directorate.

Who will administer the election commitment?

The Education and Training Directorate.

Has an allowance been made for expenses necessary to support the implementation of this election commitment?

– If no, will the government agency be expected to absorb expenses associated with this election commitment?

– If yes, please specify the key assumptions.

As mentioned above, it is assumed that contract management and assessment of the outcomes of this study would be met out of existing resources within the Directorate.

What is the intended implementation date of the election commitment?

The roadmap will be developed in 2013-14.

Are there transitional arrangements associated with election commitment implementation?

No.

Are there any other assumptions that need to be considered?

No.

When is the election commitment expected to be fully operational?

Please provide further details i.e. start and end dates, the level of commitment during each period etc?

The roadmap will be completed in 2013-14.

Will the election commitment cease and if so when?

N/A.

¹ From answer to QoN EW0919_12 available here:

http://www.aph.gov.au/Parliamentary_Business/Committees/Senate/Committees?url=eet_ctte/estimates/ad_d_1112/index.htm