

## 2012 Policy Commitment - Canberra Liberals

### Election Commitment:

**Name of Commitment:** Making School Zones Safer

**Reference No:** LIB016

**Cost Request Submitted by:**<sup>1</sup> Zed Seselja MLA, Canberra Liberals Leader

**Date Request Received:** 10-Oct-12

**Date of Public Release:** 31-May-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	*	0.0
Expenses <sup>(a)</sup>	-47.8	-231.7	-686.0	-1,108.1	*	-2,073.7
<b>Net Operating Balance</b>	<b>-47.8</b>	<b>-231.7</b>	<b>-686.0</b>	<b>-1,108.1</b>	*	<b>-2,073.7</b>
<b>Capital Requirement</b>	<b>-1,125.0</b>	<b>-2,250.0</b>	<b>-2,250.0</b>	<b>-1,125.0</b>	*	<b>-6,750.0</b>
<b>Cash Surplus/Deficit</b>	<b>-1,172.8</b>	<b>-2,406.7</b>	<b>-2,711.0</b>	<b>-1,858.1</b>	*	<b>-8,148.7</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

\* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget. and forward estimates period of 2012-13 to 2015-16

### Other Information:

#### Caveats or qualifications to the costing:

n/a

#### Other Comments:

n/a

#### Costing Methodology Used:

##### - Costing Technique:

Treasury's costing differs from the announced cost due to the inclusion of operating costs and maintenance.

The request states that implementation of the commitment will be from existing resources. Treasury considers this to be a reasonable assumption.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General