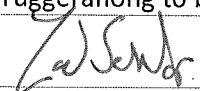


Request for Costing an Election Commitment

Name of election commitment:	South East Tuggeranong Master Plan				
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition				
Date of public release of election commitment, including source:	9 October 2012, media release 'Liberals Plan for South East Tuggeranong'				
Summary of election commitment:	Develop a master plan for the south east of Tuggeranong				
Intention of election commitment:	Audit the existing community facilities in south east Tuggeranong to be fed into a master plan				
Signature of person requesting costing:					
Date of request for costing:	12 October 2012				
What are the key assumptions that have been made in the election commitment?					
<ul style="list-style-type: none"> - The cost of \$150,000 is considered sufficient to cover both the audit and the master planning process. - The master plans commissioned by the Environment and Sustainable Development Directorate (ESSD) in 2011-12 cost on average \$80,000 as per the annual report 					
Where relevant, is the funding for the policy to be demand driven or a capped amount? Capped					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment? n/a					
Will funding/the cost require indexation? No					
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?					
	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	-150	0	0	0	-150
Capital					
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
What is the likely take up? n/a					
Any other assumptions? No costing is requested to be undertaken for 2016-17, in line with the Canberra Liberals stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.					

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	By engaging an external party to conduct the audit and develop a master plan
Who will administer the election commitment?	ESDD
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Funding of \$150,000 has been allocated to this commitment to engage an external party
What is the intended implementation date of the election commitment?	In the 2012-13 financial year
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	The audit of community infrastructure will be
When is the election commitment expected to be fully operational?	In the 2012-13 financial year
Will the election commitment cease and if so when?	This commitment will cease after the 2012-13 financial year