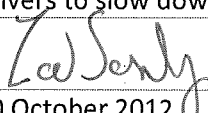


Request for Costing an Election Commitment

Name of election commitment:	
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition
Date of public release of election commitment, including source:	31 May 2012, media release 'Libs commit to safer school zones'
Summary of election commitment:	Install Flashing Lights at School Zones
Intention of election commitment:	Install Flashing Lights at School Zones to warn drivers to slow down to the 40 km/h speed limit
Signature of person requesting costing:	
Date of request for costing:	10 October 2012

What are the key assumptions that have been made in the election commitment?

- 150 schools in the ACT (including co-location of schools and pre-schools)
- An average of 3 sets of lights needed per school
- Cost of \$15,000 in capital per set of lights (QoN 2219)
- 2012-13 will have 25 schools fitted, 50 in 2013-14, 50 in 2014-15 and 25 in 2015-16
- Allocation of lights will be on a priority basis
- Capital from 2013-14 will be met from within the existing unallocated capital provision in the budget and therefore there will be no impact on the budget bottom line
- Cost of capital is calculated at 4.25% as per Treasury advice
- See attached documents for further information.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

Capped, however as additional schools are built in the ACT these lights will be installed

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

n/a

Will funding/the cost require indexation?

No

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	-48	-144	-240	-288	-720
Capital	1,125	2,250	2,250	1,125	6,750

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

n/a

Any other assumptions?

The total in the attached documents differs slightly due to the inclusion of the cost of capital above.

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with the existing administration of roads and traffic priorities
Who will administer the election commitment?	TAMS in consultation with the ETD
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Administering this policy is considered business as usual for TAMS
What is the intended implementation date of the election commitment?	1 January 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	Any costs associated with the ongoing operation of the lights will be met from within the existing TAMS budget
When is the election commitment expected to be fully operational?	1 January 2013
Will the election commitment cease and if so when?	This is commitment will cease after 2015-16

School Zone Flashing Lights – Costing Justification

Signs

The cost for installing flashing lights in school zones has been estimated at \$15,000 each as they will be similar in nature to the flashing lights on Constitution Avenue (QoN 2219 attached).

In addition, the NSW RTA rolled out a trial of these lights in 2002 at the cost of \$12,000 each.

The Education and Training Directorate website states that there are currently 150 schools in the ACT, however some schools are co-located. Given the co-location of schools, preschools with 40 zones and the number of schools that will be built over the forward estimates (i.e. Bonner Primary), we have assumed 150 schools will need speed zone lights.

The number of lights needed per school is assumed to be an average of 3.

Cost per school = 15,000 x 3

= \$45,000 (capital)

The rollout will commence 2012-13 and be staggered at 25 schools, 50 schools in 2013-14, 50 schools in 2014-15 and 25 schools in 2015-16.

Any costs associated with the maintenance and running of the flashing lights will be met from within the existing TAMS budget.

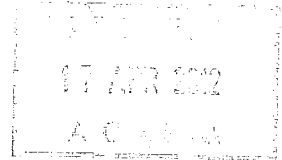
MINISTER FOR TERRITORY AND MUNICIPAL SERVICES

ACT LEGISLATIVE ASSEMBLY QUESTION

Notice Paper No. 143

29 March 2012

Question No. 2219



MR COE: Asked the Minister for Territory and Municipal Services—

What is the cost of installing a set of pedestrian crossing warning lights, similar to those used on Constitution Avenue at the Canberra Institute of Technology.

MS GALLAGHER - The answer to the Member's question is as follows:

Installing lights similar to those on Constitution Avenue at the Canberra Institute of Technology would cost an average of around \$15,000. Site conditions such as services can have a significant impact on costs and as such an average cost should be used with caution.

Approved for circulation to the Member and incorporation in Hansard.

Katy Gallagher MLA
Minister for Territory and Municipal Services

Date: 16.4.12

School Zone Flashing Lights

	2012-13	2013-14	2014-15	2015-16
Flashing Lights (capital)	1,125	2,250	2,250	1,125
Funding	1,125	2,250	2,250	1,125

6,750

Rollout - schools	25	50	50	25
Rollout - signs	75	150	150	75

Costs: Each unit @ \$15,000

Assume:
 150 schools
 Average 3 signs per school
 Total signs: 450