

## 2012 Policy Commitment - ACT Labor

### Election Commitment:

**Name of Commitment:** Alcohol Interlock Program

**Reference No:** LAB137

**Cost Request Submitted by:**<sup>1</sup> Katy Gallagher MLA, ACT Labor Party Leader

**Date Request Received:** 15-Oct-12

**Date of Public Release:** 28-Sep-12

**Additional Information Requested (including date):** n/a

**Additional Information Received (including date):** n/a

### Financial Implications:

Impact On:	2012-13	2013-14	2014-15	2015-16	2016-17	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)</sup>	0.0	-452.3	-482.6	-393.3	-404.3	-1,732.5
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-452.3</b>	<b>-482.6</b>	<b>-393.3</b>	<b>-404.3</b>	<b>-1,732.5</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-552.3</b>	<b>-462.6</b>	<b>-373.3</b>	<b>-384.3</b>	<b>-1,772.5</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses

### Other Information:

#### Caveats or qualifications to the costing:

This relates to the Alcohol Ignition Interlock Program component of ACT Labor's policy statement *ACT Labor to invest \$6.8 million for more police and safer roads*.

#### Other Comments:

Treasury notes the program is time limited to 2016-17

#### Costing Methodology Used:

##### - Costing Technique:

The Treasury costing varies from the announced costing primarily due to the inclusion of depreciation and cost of funds.

##### - Policy Parameters:

n/a

#### Statistical Data Used:

n/a



Megan Smithies  
Director-General