



ACT

Government

Chief Minister, Treasury and
Economic Development

2019-20

Uniform Presentation Framework Tables

Australian Capital Territory

Financial year ending
30 June 2020

Location:

Chief Minister, Treasury and Economic Development Directorate
Canberra Nara Centre
1 Constitution Ave
CANBERRA ACT 2601

Postal Address:

GPO Box 158
CANBERRA ACT 2601

Website:

www.treasury.act.gov.au

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Table 1
General Government Sector taxes

	2019-20 Budget \$'000	2019-20 Actual \$'000
Taxes on employer's payroll and labour force	582,886	561,775
Taxes on property		
Land taxes	150,945	143,378
Other	974,866	904,522
Total taxes on property	1,125,811	1,047,900
Taxes on the provision of goods and services		
Taxes on gambling	63,658	56,521
Taxes on insurance	47,941	46,548
Total taxes on the provisions of goods and services	111,599	103,069
Taxes on use of goods and performance of activities		
Motor vehicle taxes	180,706	189,579
Other	50,555	46,884
Total taxes on use of goods and performance of activities	231,261	236,463
Total taxation revenue	2,051,557	1,949,207

Table 2
General Government Sector grant revenue

	2019-20 Budget \$'000	2019-20 Actual \$'000
Current grant revenue		
Current grants from the commonwealth		
GST revenue and municipal grants	1,450,840	1,280,587
Non-government school grants	246,667	273,193
Other contributions and grants	679,873	797,049
Total current grant revenue	2,377,380	2,350,830
Capital grant revenue		
Capital grants from the commonwealth		
Gains from contributed assets ^(a)	142,292	-
Other contributions and grants	28,124	12,577
Total capital grant revenue	170,416	12,577
Total grant revenue	2,547,796	2,363,407

Note: (a) Gains from contributed assets was reclassified for presentation purposes from Grants revenue to Other revenue in 2019-20.

**Table 3
General Government Sector grants and purchased services expense**

	2019-20 Budget \$'000	2019-20 Actual \$'000
Current grant expense		
Private and not-for-profit sector ^(a)	465,637	569,717
Grants to other sectors of government	759,621	728,107
Total current grant expense	1,225,258	1,297,824
Capital grant expense		
Private and not-for-profit sector	19,182	28,364
Grants to other sectors of government	7,036	93,435
Total capital grant expense	26,218	121,798
Total grants and purchased services expense	1,251,476	1,419,622

Note: (a) Private and not-for-profit sector includes non-government school grants.

**Table 4
General Government Sector dividend and income tax equivalent income**

	2019-20 Budget \$'000	2019-20 Actual \$'000
Dividends and income tax equivalent from PNFC sector	274,501	157,661
Total dividend and income tax equivalents income	274,501	157,661

Note: (a) Other dividend income was reclassified to investment revenue in 2019-20.

Table 5
General Government Sector expenses by function

		2019-20 Budget \$'000	2019-20 Actual \$'000
01	General public services	1,353,880	1,030,195
011	Executive and legislative organs, financial and fiscal affairs, external affairs	469,401	338,248
0111	Executive and legislative organs	33,963	35,812
0112	Financial and fiscal affairs	435,437	302,436
013	General services	280,448	11,559
0131	General personnel services	3,930	6,705
0139	General services n.e.c	276,518	4,854
016	Public debt transactions	200,793	200,449
017	Transfers of a general character between different levels of government	7	21,196
019	General public services n.e.c	403,231	458,743
03	Public order and safety	502,676	522,658
031	Police services	177,135	187,457
032	Civil and fire protection services	58,116	68,811
033	Law courts	142,845	139,494
034	Prisons	87,650	87,169
039	Public order and safety n.e.c	36,930	39,727
04	Economic affairs	86,274	132,863
041	General economic, commercial and labour affairs	44,508	42,370
0411	General economic and commercial affairs	16,262	20,178
0412	General labour affairs	28,246	22,192
042	Agriculture, forestry, fishing and hunting	356	16
043	Fuel and energy	23,539	54,730
044	Mining, manufacturing and construction	-	25,642
046	Other industries	9,621	10,103
049	Economic affairs n.e.c	8,249	1
05	Environmental protection	118,272	216,330
051	Waste management	50,517	52,946
0511	Waste recycling	13,134	11,613
0519	Waste management n.e.c	37,382	41,333
054	Protection of biodiversity and landscape	34,135	25,294
059	Environmental protection n.e.c	33,620	138,090
06	Housing and community amenities	61,709	38,655
061	Housing development	-	195
062	Community development	28,125	7,509
063	Water supply	-	3,056
064	Street lighting	11,859	1,030
069	Housing and community amenities n.e.c	21,725	26,866
07	Health	1,634,232	1,847,755
071	Medical products, appliances and equipment	25,401	27,328
0711	Pharmaceutical products	23,532	25,416
0713	Therapeutic appliances and equipment	1,869	1,912
072	Outpatient services	324,367	350,549
0721	General medical services	65,406	86,778

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		2019-20 Budget \$'000	2019-20 Actual \$'000
0722	<i>Specialised medical services</i>	242,210	245,578
0723	<i>Dental services</i>	16,751	18,193
073	Hospital services	970,883	1,024,718
0731	<i>General hospital services</i>	853,735	893,769
0732	<i>Specialised hospital services</i>	3,000	10,085
0733	<i>Medical and maternity centre services</i>	114,147	120,864
074	Mental health institutions	9,019	10,492
075	Community health services	195,486	291,989
0751	<i>Community mental health services</i>	67,825	77,794
0752	<i>Patient transport</i>	45,409	50,423
0759	<i>Community health services n.e.c</i>	82,253	163,772
076	Public health services	48,867	80,414
077	Research and development - health	34,480	46,768
079	Health n.e.c	25,728	15,496
08	Recreation, culture and religion	208,968	207,324
0811	Recreational and sporting services	129,240	134,301
0829	Cultural services	53,286	52,307
0899	Recreation, culture and religion n.e.c	26,442	20,716
09	Education	1,305,338	1,495,424
091	Pre-primary and primary education	607,978	676,655
0911	<i>Government pre-primary education</i>	34,555	42,129
0912	<i>Non-government pre-primary education</i>	385	1,933
0913	<i>Government primary education</i>	396,654	451,504
0914	<i>Non-government primary education</i>	176,383	181,088
092	Secondary education	497,601	589,577
0921	<i>Government secondary education</i>	349,617	388,070
0922	<i>Non-government secondary education</i>	147,984	201,507
093	Tertiary education	174,179	197,377
0931	<i>University education</i>	40,263	44,166
0932	<i>Vocational education and training</i>	133,916	153,210
094	Education not definable by level	-	5,772
095	Tertiary education	-	74
099	Education n.e.c.	25,579	25,969
10	Social protection	465,674	551,707
100	Sickness and disability	167,696	216,748
101	Old age	449	1,142
103	Family and children	109,374	122,508
105	Housing	123,225	185,603
106	Social exclusion n.e.c	64,930	25,695
109	Social protection n.e.c	-	10
11	Transport	420,944	474,658
111	Road transport	203,463	276,457
1111	<i>Road maintenance</i>	182,277	251,714
1113	<i>Road construction</i>	5,827	6,952
1119	<i>Road transport n.e.c</i>	15,359	17,791
112	Bus transport	136,497	117,780
114	Railway transport	67,192	79,570
119	Transport n.e.c	13,791	850
Total expenses		6,157,966	6,517,568

Table 6
Purchases of non-financial assets by function

		2019-20 Budget \$'000	2019-20 Actual \$'000
01	General public services	136,735	66,235
03	Public order and safety	31,175	20,539
04	Economic affairs	3,425	18,619
05	Environmental protection	47,855	38,741
06	Housing and community amenities	4,509	15,062
07	Health	193,124	102,975
08	Recreation, culture and religion	37,948	79,029
09	Education	123,710	103,326
10	Social protection	108,262	7,057
11	Transport	191,673	127,753
	Total purchases of non-financial assets	878,415	579,337