

2020 Election Commitment – Canberra Liberals

Name of Commitment:	30 more prison guards	Reference Number: LIB 038
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	14-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-1,252.4	-2,548.6	-3,899.4	-7,700.4
- Employee Expenses	0.0	-1,252.4	-2,548.6	-3,899.4	-7,700.4
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-1,252.4	-2,548.6	-3,899.4	-7,700.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,252.4	-2,548.6	-3,899.4	-7,700.4
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the standard salaries and on-costs for the staffing levels included in the costing request.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the program would be absorbed by the Justice and Community Safety Directorate.
Caveats or qualifications to the costing:
This costing only includes the '30 more prison guards' element of the Canberra Liberal's election commitment ' <i>Our plan for Law, Order and Community Safety</i> '.
Other Comments:
N/A
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
15 October 2020