

Request for Costing an Election Commitment

Name of proposal:	Infrastructure – Parkes Way Upgrade – Planning and Design
Person requesting costing:	Alistair Coe MLA
Date of request:	14 October 2020
Summary of proposal:	The Canberra Liberals will contribute an additional \$2.5 million for the Parkes Way Upgrade – Planning and Design to match the Australian Government funding announced on 6 October.
Issue the proposal will address:	The proposal will improve road safety, reduce congestion and improve travel times.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

This costing assumes that the Australian Government will contribute \$2.5 million in funding for the planning for proposed upgrades to Parkes Way to improve accessibility, connectivity, and safety for all road users. The ACT Government will need to contribute \$2.5 million for the feasibility study and design work to be undertaken.

Planning works are expected to start in late 2020 and be finished by mid 2022.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-1,000.0	-1,500			-2,500.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

[Australian Government Parkes Way Upgrade – Planning and Design.](#)

Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped amount.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Yes. The Australian Government will contribute \$2.5 million to the funding. The arrangement is that the ACT Government matches the Federal commitment.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The proposal will be administered by the Transport Canberra and City Services Directorate.
How will the proposal be administered?
Transport Canberra and City Services Directorate will administer the project in conjunction with the Australian Government.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on Infrastructure.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Transport Canberra and City Services Directorate will absorb the administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
Yes. See here .
What are the community impacts associated with the proposal? Who and how many people will be affected?
Parkes Way is a major road in Canberra that many people travel on each day. The benefits include improved road safety for all road users, reduced congestion and improve travel times.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
The contract for the planning and design works is expected to be signed in late 2020.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The contract for the planning and design works is expected to be signed in late 2020, and be finished by mid 2022.
Will the proposal cease, and if so, when?
The proposal will cease once the contract is completed.
Is there any additional information relevant to this proposal?
N/A