

## Request for Costing an Election Commitment

<b>Name of proposal:</b>	A new plan for Canberra – Protecting viewlines
Person requesting costing:	Shane Rattenbury MLA
Date of request:	12 October 2020
Summary of proposal:	<p>This proposal will identify and protect the key viewlines that Canberrans love.</p> <p>This project will involve collaborating with the National Capital Authority to identify key viewlines and develop protection measures.</p>
Issue the proposal will address:	<p>Some of Canberra’s most-loved features are views, such as those from Tuggeranong to the Brindabellas and along the axes laid out by Walter Burley Griffin in the Inner North. Many of these potentially have heritage significance or deserve planning protection but are currently unprotected.</p> <p>Many of these viewlines also align with First Nations songlines.</p>

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The project will be managed by a project officer (ASO5 level) and will engage a consultant. It is an 18-month project, starting from January 2021 and running until June 2022.

A total of \$200,000 is allocated for project costs.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Revenue<sup>(a)</sup></b>					
<b>Expenses<sup>(a)</sup></b>	-109	-269			-378
<b>Capital</b>					
<b>Depreciation</b>					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?
No
Where relevant, is funding for the proposal to be demand driven or a capped amount?
NA
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
No
Will funding/the cost require indexation?
Yes indexing included for the ASO 5 position.
Who will administer the proposal?
EPSDD
How will the proposal be administered?
As described above.
Is the proposal part of a broader package?
Yes, a New Plan for Canberra. Other elements have been costed separately.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul>
Yes
Will the proposal generate savings or offsets?
No
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No
What are the community impacts associated with the proposal? Who and how many people will be affected?
Viewlines will be protected, which will protect the visual amenity of the city.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No
What is the intended implementation date of the proposal?
January 2021
When is the proposal expected to be fully operational? Please provide details such as the start and

end dates, the level of commitment during each period etc.
Early 2021
Will the proposal cease, and if so, when?
June 2022
Is there any additional information relevant to this proposal?
Full planning package at: <a href="https://greens.org.au/act/planning">https://greens.org.au/act/planning</a>