

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Community Services – Grant to ACT Wildlife	Reference Number: LIB019
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-50.0	0.0	0.0	0.0	-50.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-50.0	0.0	0.0	0.0	-50.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-50.0	0.0	0.0	0.0	-50.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-50.0	0.0	0.0	0.0	-50.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique: The costing is for a fixed \$50,000 grant to ACT Wildlife for the purchase and fit-out of a vehicle to be used as an animal ambulance.
- Proposal Parameters: The costing assumes that administrative expenses associated with the grant would be absorbed by the Environment, Planning and Sustainable Development Directorate.
Caveats or qualifications to the costing: N/A
Other Comments: As the costing is for a fixed dollar amount, the capped funding may not cover the full cost of the animal ambulance.
- Statistical Data Used: N/A



David Nicol
Under Treasurer
6 October 2020