

Request for Costing an Election Commitment

Name of proposal:	Community Services – Funding for ACT Wildlife
Person requesting costing:	Alistair Coe MLA
Date of request:	30 September 2020
Summary of proposal:	The Canberra Liberals will provide an additional \$50,000 in funding to ACT Wildlife each year.
Issue the proposal will address:	This funding will better equip them to continue to rescue, rehabilitate and release, sick, injured and orphaned animals, and train volunteers to be carers.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The ACT Government will provide ACT Wildlife with \$50,000 in funding per annum. The funding will go towards training volunteers and rescuing, rehabilitating and releasing, sick, injured and orphaned animals.

Funding will be provided directly to ACT Wildlife who will be responsible for how the money is spent. Funding will be provided as soon as practicable.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-50.0	-50.0	-50.0	-50.0	-200.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?
Funding will be capped.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Yes – ACT Wildlife.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Chief Minister, Treasury and Economic Development Directorate will administer the proposal.
How will the proposal be administered?
The Environment, Planning and Sustainable Development Directorate will administer the funding, and ACT Wildlife will be responsible for the money.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on the Environment.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Environment, Planning and Sustainable Development Directorate will absorb administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
This funding will provide a significant boost to ACT Wildlife, assisting them to grow into a bigger not-for-profit organisation.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
The funding will be made available as soon as practicable.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The funding will be made available as soon as practicable.
Will the proposal cease, and if so, when?
The proposal will cease on 30 June 2024.
Is there any additional information relevant to this proposal?
N/A