

Request for Costing an Election Commitment

Name of proposal:	Community Services – Funding for ScoutsACT
Person requesting costing:	Alistair Coe MLA
Date of request:	30 September 2020
Summary of proposal:	The Canberra Liberals will provide \$1 million for ScoutsACT to undertake capital works improvements to their facilities.
Issue the proposal will address:	Proposal will act as an economic stimulus measure by creating jobs and improving community facilities.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The ACT Government will provide \$1 million to ScoutsACT over four years for capital works improvements and upgrades to local community facilities. These works will also serve as a job creation initiative and provide economic stimulus.

Funding will be provided directly to ScoutsACT who will be responsible for managing the capital works. Funding will be provided as soon as practicable.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-125.0	-350.0	-275.0	-250.0	-1,000.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?
Funding will be capped.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
N/A
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Chief Minister, Treasury and Economic Development Directorate will administer the proposal.
How will the proposal be administered?
The Chief Minister, Treasury and Economic Development Directorate will administer the funding, and ScoutsACT will manage the projects and provide updates.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on Sports and Recreation.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Chief Minister, Treasury and Economic Development Directorate will absorb administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
This funding will provide significant improvements and upgrades to local community facilities. These works will also serve as a job creation initiative and provide economic stimulus.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
The funding will be made available as soon as practicable.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The funding will be made available as soon as practicable, noting that ScoutsACT will be required to liaise with the Chief Minister, Treasury and Economic Development Directorate about the upgrades prior to funding being provided.
Will the proposal cease, and if so, when?
The proposal will cease on 30 June 2024.
Is there any additional information relevant to this proposal?
N/A