

Appropriation Bill 2003-2004

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2003 and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

2002 003B V00A

1 Name of Act

This Act is the *Appropriation Act 2003-2004*.

2 Commencement

This Act commences on 30 June 2003.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth), sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

4 Definitions for Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2003.

5 Words and expressions used in Financial Management Act

A word or expression used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$2 101 580 000

- (1) If a department is mentioned in column 1 in a part of schedule 1—
 - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

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- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
 - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 18, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, it is stated that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 7 and 10) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;

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- (d) Central Financing Unit;
 - (e) InTACT;
 - (f) Superannuation Unit;
 - (g) ACT Forests;
 - (h) ACT Workcover.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 16, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, it is declared that the appropriations mentioned in schedule 1, part 10, columns 4 and 5 are appropriations for superannuation.

12 Financial Management Act, section 17A (4)

omit

30 June 2003

substitute

30 June 2004

Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 607 000	436 000	3 803 000	8 846 000
Part 1.2					
ACT Executive	ACT Executive			4 071 000	4 071 000
Part 1.3					
Auditor-General	Auditor-General	961 000			961 000
Part 1.4					
Chief Minister's Department	Chief Minister's	60 220 000	7 838 000	3 000 000	71 058 000
Part 1.5					
ACT Workcover	ACT Workcover	5 280 000	164 000		5 444 000
Part 1.6					
Department of Treasury	Treasury	29 351 000	4 861 000	40 046 000	74 258 000
Part 1.7					
Central Financing Unit	Central Financing Unit			10 857 000	10 857 000
Part 1.8					
Home Loan Portfolio	Home Loan Portfolio				
Part 1.9					
InTACT	InTACT	6 271 000	5 920 000		12 191 000
Part 1.10					
Superannuation Unit	Superannuation Unit		68 800 000	43 968 000	112 768 000
Part 1.11					
Department of Health and Community Care	Health and Community Care	429 099 000	25 432 000	8 436 000	462 967 000

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1.12					
Department of Urban Services	Urban Services	229 807 000	83 084 000	44 664 000	357 555 000
Part 1.13					
ACT Forests	ACT Forests				
Part 1.14					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	71 429 000	1 425 000	21 668 000	94 522 000
Part 1.15					
Housing Services	Housing Services	32 895 000	4 400 000		37 295 000
Part 1.16					
Department of Justice and Community Safety	Justice and Community Safety	110 852 000	20 373 000	90 687 000	221 912 000
Part 1.17					
Department of Education, Youth and Family Services	Education, Youth and Family Services	422 138 000	56 936 000	127 001 000	606 075 000
<i>Total appropriated to departments</i>		1 435 298 000	279 669 000	365 813 000	2 080 780 000
Part 1.18					
Treasurer's advance					20 800 000
<i>Total appropriations</i>		1 435 298 000	279 669 000	365 813 000	2 101 580 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
ACT Workcover	1 Workplace management
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
InTACT	1 InTACT
Superannuation Unit	1 Superannuation Unit
Health and Community Care	1 Health and community care 2 Community and Health Services Complaints Commissioner
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
ACT Forests	1 Forestry services
Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	1 Housing Services
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

column 1 appropriation unit	column 2 class of output
Education, Youth and Family Services	1 Government school education
	2 Non government school education
	3 Vocational education and training services
	4 Children's, youth and family services
