

2016 Policy Commitment – ACT Labor

Name of Commitment:	Six extra police officers	Reference Number: LAB043
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	11-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-967.6	-991.8	-1,016.6	-2,976.0
- Employee Expenses	0.0	-967.6	-991.8	-1,016.6	-2,976.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-967.6	-991.8	-1,016.6	-2,976.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-967.6	-991.8	-1,016.6	-2,976.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as fixed funding amounts. This level of funding is consistent with employing an additional six police officers (four at constable rank and two at sergeant rank).
- Proposal Parameters:
Engagement of an additional four constables and two sergeants for 2017-18 on an ongoing basis. Indexation of 2.5 per cent has been applied.
Caveats or qualifications to the costing:
There is a purchase agreement between the ACT Government and the Commissioner of the Australian Federal Police (AFP) for the provision of policing services to the ACT. The scope of the AFP's services provided by this commitment is sensitive to the outcomes/negotiations of future purchase agreements.
Other Comments:
The commitment includes funding of \$1.042 million in 2020-21, bringing the total cost to \$4.018 million over four
- Statistical Data Used:
Treasury Standard Costing Parameters.


David Nicol

Under Treasurer

13 October 2016