

## 2016 Policy Commitment – Canberra Liberals

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|--|--|---------------------------------|
| <b>Name of Commitment:</b>                                 | <b>Support for Multicultural Community</b> | <b>Reference Number:</b> LIB045 |
| <b>Request Submitted by:</b>                               | Jeremy Hanson MLA, Canberra Liberals       |                                 |
| <b>Date Request Received:</b>                              | 13-Oct-16                                  |                                 |
| <b>Additional Information Requested (details and date)</b> | N/A  |                                 |
| <b>Additional Information Received (details and date)</b>  | N/A  |                                 |

| <b>Financial Implications</b>  |                |                |                |                |               |
|--|----------------|----------------|----------------|----------------|---------------|
| <b>Impact On:</b>  | <b>2016-17</b> | <b>2017-18</b> | <b>2018-19</b> | <b>2019-20</b> | <b>TOTAL</b>  |
|  | <b>\$'000</b>  | <b>\$'000</b>  | <b>\$'000</b>  | <b>\$'000</b>  | <b>\$'000</b> |
| Revenues <sup>(a)</sup>  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| Expenses <sup>(a) (b)</sup>  | 0.0            | -70.0          | -70.0          | -70.0          | -210.0        |
| - Employee Expenses  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| - Other Expenses   | 0.0            | -70.0          | -70.0          | -70.0          | -210.0        |
| - Cost of Financing  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| Expenses - Depreciation  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>Net Operating Balance</b>   | <b>0.0</b>     | <b>-70.0</b>   | <b>-70.0</b>   | <b>-70.0</b>   | <b>-210.0</b> |
| <b>Capital Requirement</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>    |
| <b>Cash Surplus/Deficit</b>  | <b>0.0</b>     | <b>-70.0</b>   | <b>-70.0</b>   | <b>-70.0</b>   | <b>-210.0</b> |
| <small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small> |                |                |                |                |               |
| <small>(b) Excludes depreciation expenses.</small>   |                |                |                |                |               |

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| <b>Other Information</b>   |
| <b>Costing Methodology Used:</b>   |
| <b>- Costing Technique:</b>  |
| Treasury has costed this commitment as a grants program for a fixed amount of \$210,000 over three years.  |
| <b>- Proposal Parameters:</b>  |
| Grant funding of \$70,000 per annum for Community Development Grants including for child minding costs. The costing assumes a full take-up of the grants program. It is assumed that the costs of administering the grants program would be absorbed by the Community Services Directorate. It is assumed that the requirement for the Environment and Planning Directorate to consult with multicultural groups regarding potential land needs when planning new developments would be undertaken from within existing resources. No indexation has been applied. |
| <b>Caveats or qualifications to the costing:</b>   |
| N/A  |
| <b>Other Comments:</b>   |
| The commitment would include funding of \$70,000 in 2020-21, bringing the total cost to \$280,000 over four years.   |
| <b>- Statistical Data Used:</b>  |
| N/A  |



David Nicol

Under Treasurer

13 October 2016