

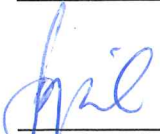
2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Public Defibrillators and Public Awareness	Reference Number: LIB022
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	07-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-78.7	-79.4	-80.2	-238.3
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-78.7	-79.4	-80.2	-238.3
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-78.7	-79.4	-80.2	-238.3
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-78.7	-79.4	-80.2	-238.3

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment in two parts: - a fixed dollar grants program at \$50,000 per annum totalling \$150,000 over three years, commencing in 2017-18; and - a price by quantity methodology to determine costs associated with defibrillators, based on agency advice.
- Proposal Parameters:
A grant to the Heart Foundation ACT for a fixed amount of \$50,000 per annum for three years to run an awareness program (not indexed). Eight defibrillators with costs based on estimates for a mid-range, non-rechargeable model. A grant to St John's Ambulance for approximately \$29,000 per annum for three years only (indexed at 2.5 per cent per annum) for the purchase, installation and maintenance of eight additional defibrillators each year. The costing assumes that expenses associated with administering the grants program would be absorbed by the Health Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update. Agency estimates.



David Nicol
Under Treasurer
12 October 2016