


## 2016 Policy Commitment – ACT Greens

<b>Name of Commitment:</b>	<b>Review to help boost the ACT's Shared Equity Scheme</b>	
		<b>Reference Number: GRN042</b>
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	06-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	-50.0	-100.0	0.0	0.0	-150.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-50.0	-100.0	0.0	0.0	-150.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-50.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-50.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment based on the cost of similar reviews undertaken by the ACT Government.
<b>- Proposal Parameters:</b>
\$150,000 for staffing or consultants to undertake the review.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
This costing differs from the costing request on the basis of agency advice as to the funding necessary to undertake the review proposed.
<b>- Statistical Data Used:</b>
Agency estimates.

  
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 David Nicol  
 Under Treasurer  
 12 October 2016