

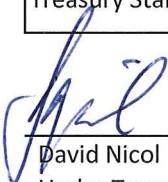
## 2016 Policy Commitment – Canberra Liberals

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|--|--|---------------------------------|
| <b>Name of Commitment:</b>                                 | <b>Additional Funding for ACT Police</b> | <b>Reference Number:</b> LIB023 |
| <b>Request Submitted by:</b>                               | Jeremy Hanson MLA, Canberra Liberals     |                                 |
| <b>Date Request Received:</b>                              | 07-Oct-16                                |                                 |
| <b>Additional Information Requested (details and date)</b> | N/A                                      |                                 |
| <b>Additional Information Received (details and date)</b>  | N/A                                      |                                 |

| Financial Implications       |                   |                   |                   |                   |                  |
|------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| Impact On:                   | 2016-17<br>\$'000 | 2017-18<br>\$'000 | 2018-19<br>\$'000 | 2019-20<br>\$'000 | TOTAL<br>\$'000  |
| Revenues <sup>(a)</sup>      | 0.0               | 0.0               | 0.0               | 0.0               | 0.0              |
| Expenses <sup>(a) (b)</sup>  | 0.0               | -4,340.0          | -4,445.0          | -4,560.0          | -13,345.0        |
| - Employee Expenses          | 0.0               | -4,340.0          | -4,445.0          | -4,560.0          | -13,345.0        |
| - Other Expenses             | 0.0               | 0.0               | 0.0               | 0.0               | 0.0              |
| - Cost of Financing          | 0.0               | 0.0               | 0.0               | 0.0               | 0.0              |
| Expenses - Depreciation      | 0.0               | 0.0               | 0.0               | 0.0               | 0.0              |
| <b>Net Operating Balance</b> | <b>0.0</b>        | <b>-4,340.0</b>   | <b>-4,445.0</b>   | <b>-4,560.0</b>   | <b>-13,345.0</b> |
| <b>Capital Requirement</b>   | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>       |
| <b>Cash Surplus/Deficit</b>  | <b>0.0</b>        | <b>-4,340.0</b>   | <b>-4,445.0</b>   | <b>-4,560.0</b>   | <b>-13,345.0</b> |

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation expenses.

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| <b>Other Information</b>   |
| <b>Costing Methodology Used:</b>   |
| <b>- Costing Technique:</b>  |
| Treasury has costed this commitment for fixed amounts of \$4.340 million in 2017-18, \$4.445 million in 2018-19, and \$4.560 million in 2019-20, a total of \$13.345 million over three years.<br>This is consistent with employing an additional 30 police officers.  |
| <b>- Proposal Parameters:</b>  |
| Indexation of 2.5 per cent has been applied.<br>The costing request specifies that the commitment would be ongoing.  |
| <b>Caveats or qualifications to the costing:</b>   |
| There is a purchase agreement between the ACT Government and the Commissioner of the Australian Federal Police (AFP) for the provision of policing services to the ACT. The scope of the AFP's services provided by this election commitment are sensitive to the outcomes/negotiations of future purchase agreements. |
| <b>Other Comments:</b>   |
| The commitment includes funding of \$4.825 million in 2020-21, bringing the total cost to \$18.170 million over four years.  |
| <b>- Statistical Data Used:</b>  |
| Treasury Standard Costing Parameters.  |

  
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 David Nicol  
 Under Treasurer  
 10 October 2016