2016 Policy Commitment – ACT Labor

Name of Commitment:	**Bulk billing grants**	
		Reference Number: LAB040
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	07-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	**2016-17 \$'000**	**2017-18 \$'000**	**2018-19 \$'000**	**2019-20 \$'000**	**TOTAL \$'000**
Revenues [a]	0.0	0.0	0.0	0.0	**0.0**
Expenses [a] [b]	0.0	-1,050.0	0.0	0.0	**-1,050.0**
- Employee Expenses	0.0	0.0	0.0	0.0	**0.0**
- Other Expenses	0.0	-1,050.0	0.0	0.0	**-1,050.0**
- Cost of Financing	0.0	0.0	0.0	0.0	**0.0**
Expenses - Depreciation	0.0	0.0	0.0	0.0	**0.0**
Net Operating Balance	**0.0**	**-1,050.0**	**0.0**	**0.0**	**-1,050.0**
Capital Requirement	0.0	0.0	0.0	0.0	**0.0**
Cash Surplus/Deficit	0.0	-1,050.0	0.0	0.0	**-1,050.0**

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information

Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a grants program for a fixed amount of \$1.050 million in 2017-18 only.

- Proposal Parameters:
An amount of \$1.050 million for grants to facilitate the construction of new, or expansion/refurbishment, of existing bulk-billing General Practitioner medical practices.
The costing assumes a full take-up of the grants program.
The financial implications table above does not include design, depreciation or maintenance costs, as the ACT Government would not own these assets.
The costing assumes that administrative expenses associated with the administration of the grants program would be absorbed by the Health Directorate.

Caveats or qualifications to the costing:
N/A

Other Comments:
N/A

- Statistical Data Used:
N/A

David Nicol
Under Treasurer
10 October 2016