


2016 Policy Commitment – ACT Labor

Name of Commitment:	Airline partnership fund	Reference Number: LAB029
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	04-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-370.0	-400.0	0.0	-770.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-370.0	-400.0	0.0	-770.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-370.0	-400.0	0.0	-770.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-370.0	-400.0	0.0	-770.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a grants program for a fixed amount of \$370,000 in 2017-18 and \$400,000 in 2018-19. This brings the total cost of the commitment to \$770,000 over two years.
- Proposal Parameters:
The costing assumes full take-up of the program. The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
6 October 2016