

2016 Policy Commitment – ACT Greens

Name of Commitment:	More funding for Transport Canberra's Flexible Bus Service	Reference Number: GRN016
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	30-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-500.0	-500.0	-500.0	-1,500.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-500.0	-500.0	-500.0	-1,500.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-500.0	-500.0	-500.0	-1,500.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-500.0	-500.0	-500.0	-1,500.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as a fixed level of \$500,000 per annum of additional funding for the flexible bus service.
- Proposal Parameters:
No indexation has been applied.
Caveats or qualifications to the costing:
N/A
Other Comments:
This commitment would represent a 72 per cent increase in the funding provided for the flexible bus service.
- Statistical Data Used:
Treasury estimate.

David Nicol

David Nicol
Under Treasurer
7 October 2016