

Request for Costing an Election Commitment

Name of policy proposal:	Non-Government Schools Infrastructure Fund (5 October 2016)
Person requesting costing:	Alistair Coe MLA, Shadow Treasurer
Date of request:	7 October 2016
Summary of proposal:	The Canberra Liberals will establish a \$15 million fund for Non-Government School infrastructure needs.
Issue the proposal will address:	The lack of funding for Non-Government School infrastructure in the ACT.

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

- Costs are a flat \$5 million per year.
- Any unspent funds will be rolled into the following year.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	0	-5,000	-5,000	-5,000	-15,000
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

The Catholic Education Office and Independent Schools may be recipients of grant funding.

Will funding/the cost require indexation?

No.

Who will administer the proposal?

The Education and Training Directorate.

How will the proposal be administered?

The Education and Training Directorate will be responsible for drafting guidelines for the fund, receiving applications and making recommendations to be Minister regarding grant approval. A final list of projects for each year will be approved by Cabinet.

Is the proposal part of a broader package?

No.

Has an allowance been made for expenses necessary to support the implementation of this proposal?

- If no, will the government agency be expected to absorb expenses associated with this proposal?
- If yes, please specify the key assumptions.

No. Implementation will be met from within existing resources.

Will the proposal generate savings or offsets?

No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?

No.

What are the community impacts associated with the proposal? Who and how many people will be affected?

Community impacts are expected to be positive given the high proportion of ACT children attending a non-government school.

Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?

No.

What is the intended implementation date of the proposal?

1 July 2017.

When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?

The first round of funding will be in 2017-18.

Will the proposal cease, and if so, when?

Funding will cease in 2019-20.

Is there any additional information relevant to this proposal?

No.