

2016 Policy Commitment – ACT Greens

Name of Commitment:	Additional funding for Onelink to respond to emergency after hours referrals	Reference Number: GRN036
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	05-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	-50.0	-50.0	0.0	0.0	-100.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-50.0	-50.0	0.0	0.0	-100.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-50.0	-50.0	0.0	0.0	-100.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-50.0	-50.0	0.0	0.0	-100.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as a fixed amount of \$50,000 per annum over two years.
- Proposal Parameters:
No indexation has been applied. It is assumed that the costs of administering this program would be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
This funding would be sufficient for 10 hours of overtime per week at an ASO 5 level.
- Statistical Data Used:
N/A



David Nicol
Under Treasurer
7 October 2016