


2016 Policy Commitment – ACT Labor

Name of Commitment:	Maternal and Child Health (MACH) nurses	Reference Number: LAB019
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	27-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-287.9	-296.2	-304.7	-888.7
- Employee Expenses	0.0	-287.9	-296.2	-304.7	-888.7
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-287.9	-296.2	-304.7	-888.7
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-287.9	-296.2	-304.7	-888.7
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the salaries and on-costs of the additional staff.
- Proposal Parameters:
Two Full-Time Equivalent maternal and child health nurses at the Registered Nurse 3.1 level from 2017-18. Employee expenses have been indexed at 2.5 per cent and are ongoing. The costing assumes that any administrative expenses would be absorbed by the Health Directorate.
Caveats or qualifications to the costing:
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
N/A
- Statistical Data Used:
Relevant Enterprise Bargaining Agreement. Consumer Price Index estimates are as per the 2016 Pre-Election Budget Update.



 David Nicol
 Under Treasurer
 5 October 2016