


2016 Policy Commitment – ACT Greens

Name of Commitment:	Supporting the Introduction of the Nightingale Housing Model in the ACT	Reference Number: GRN034
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	05-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-100.0	0.0	0.0	-100.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-100.0	0.0	0.0	-100.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses – Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-100.0	0.0	0.0	-100.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-100.0	0.0	0.0	-100.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment as a fixed level of \$100,000 in 2017-18.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the program would be absorbed by the Land Development Agency.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



 David Nicol
 Under Treasurer
 6 October 2016