

Request for Costing an Election Commitment

| | |
|---|--|
| Name of policy proposal: | Establishing a Full-time Court to Deal With Domestic Violence (3 August 2015) |
| Person requesting costing: | Alistair Coe MLA, Shadow Treasurer |
| Date of request: | 5 October 2016 |
| Summary of proposal: | The Canberra Liberals will establish a full-time court to deal with domestic violence matters. |
| Issue the proposal will address: | Ensure consistency and higher expertise in dealing with domestic violence matters. |

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

- The Court will be established consistent with the establishment of the Children’s Court and the Industrial Court and therefore have zero cost.
- An existing Magistrate will be appointed to hear domestic violence related matters.
- The Magistrates Court Act 1930 will be amended to create the dedicated position, similar to the provision under 291S.
- JACS will investigate potential training opportunities for the Magistrate to undertake in the lead up to the appointment. Any training will be met from within the JACS budget.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | Total |
|-------------------------------|---------|---------|---------|---------|--------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue^(a) | | | | | |
| Expenses^(a) | 0 | 0 | 0 | 0 | 0 |
| Capital | | | | | |
| Depreciation | | | | | |

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

No.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

n/a

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

| |
|---|
| No. |
| Will funding/the cost require indexation? |
| No. |
| Who will administer the proposal? |
| The Justice and Community Safety Directorate. |
| How will the proposal be administered? |
| The Justice and Community Safety Directorate will be responsible for drafting the enabling legislation. The Chief Magistrate will be responsible for the implementation of arrangements, including the appointment of a dedicated Domestic Violence Magistrate. |
| Is the proposal part of a broader package? |
| No. |
| Has an allowance been made for expenses necessary to support the implementation of this proposal? |
| <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions. |
| No. Changes to legislation is considered business and usual. Any additional resources needed for implementation will be met from within the existing resources of JACS. |
| Will the proposal generate savings or offsets? |
| No. |
| Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury? |
| No. |
| What are the community impacts associated with the proposal? Who and how many people will be affected? |
| Community benefits are expected to be positive. |
| Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed? |
| No. |
| What is the intended implementation date of the proposal? |
| 1 July 2017. |
| When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc? |
| 1 July 2017. |
| Will the proposal cease, and if so, when? |
| Proposal is ongoing. |
| Is there any additional information relevant to this proposal? |
| No. |

