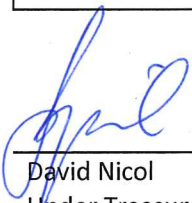


## 2016 Policy Commitment – ACT Greens

<b>Name of Commitment:</b>	<b>Increased resourcing for women's crisis accommodation services</b>
	<b>Reference Number: GRN007</b>
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens
<b>Date Request Received:</b>	20-Sep-16
<b>Additional Information Requested (details and date)</b>	N/A
<b>Additional Information Received (details and date)</b>	N/A

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	-200.0	-600.0	-600.0	-600.0	-2,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-200.0	-600.0	-600.0	-600.0	-2,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-200.0</b>	<b>-600.0</b>	<b>-600.0</b>	<b>-600.0</b>	<b>-2,000.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-200.0</b>	<b>-600.0</b>	<b>-600.0</b>	<b>-600.0</b>	<b>-2,000.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a grants program for a fixed amount of \$200,000 in 2016-17 and \$600,000 per annum over three years from 2017-18 to 2019-20, bringing the total cost to \$2 million over four years.
<b>- Proposal Parameters:</b>
The costing assumes a full take-up of the grants program.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
This funding could be provided to non-government organisations that currently provide a range of women's crisis accommodation options, including for single women, women with babies or women with older children.
<b>- Statistical Data Used:</b>
N/A

  
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 David Nicol

Under Treasurer

22 September 2016