

2016 Policy Commitment – ACT Labor

Name of Commitment:	Healthy Weight Initiative - Additional funding	
	Reference Number: LAB004	
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	16-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses – Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-1,000.0	-1,000.0	-1,000.0	-3,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this proposal as a grants program for a fixed amount of \$1 million per annum.
- Proposal Parameters:
The program will run for four years commencing in 2017-18 and finishing in 2020-21. The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
The proposal would include funding of \$1 million in 2020-21 bringing the total cost to \$4 million over four years.
- Statistical Data Used:
N/A

David Nicol
Under Treasurer

22 September 2016