

Major Projects Report
FOR THE PERIOD ENDING 30 JUNE 2026
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value ¹ (\$'000)	Funds Available for Expenditure ² (\$'000)	Prior Years' Expenditure (\$'000)	YTD June 2026 Expenditure (\$'000)	Total Expenditure to Date (\$'000)
Canberra Health Services					
Capital Works-in-progress					
Enabling Works for the New Northside Hospital and Enhancing Health Infrastructure at North Canberra Hospital ³	21,620	6,489	31	3,977	4,008
Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital ⁴	15,466	1,232	2,085	5,602	7,687
Improving Canberra's health infrastructure – Upgrading and enhancing health infrastructure at Canberra Hospital ⁴	33,893	1,033	2,592	4,175	6,767
Investing in public health care - Boosting emergency and elective surgery ⁵	13,991	5,451	1,413	1,486	2,899
ICT Works-in-progress					
Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services – Phase 2 ⁶	12,000	4,863	-	2,446	2,446
PPE Works-in-progress					
Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services	11,800	4,277	6,147	3,104	9,251
CHS TOTAL	108,770	23,345	12,268	20,790	33,058
Canberra Institute of Technology					
New Capital Works					
Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	17,212	14,620	-	-	-
CIT TOTAL	17,212	14,620	-	-	-
Chief Minister, Treasury and Economic Development Directorate					
Capital Works-in-progress					
Better community infrastructure – Gungahlin tennis facility	13,334	10,060	211	5,231	5,442
Gorman House Arts Centre Centenary Upgrade	12,900	6,126	527	3,058	3,585
New ICT					
Investing in public services – Improving the ACT Revenue Office's ICT systems	12,520	6,260	-	4,934	4,934
CMTEDD TOTAL	38,754	22,446	738	13,223	13,961
City and Environment Directorate					
New Capital Works					
Climate action – Electrification of Public Housing ⁵	18,954	13,423	-	2,502	2,502
Garden City Cycleway Stage 2	11,361	1,000	-	103	103
Capital Works-in-progress					
Better community infrastructure - Strengthening flood resilience	11,454	11,332	867	883	1,750
Better connecting Belconnen and Gungahlin	55,930	1,536	55,366	492	55,858
Building a better city - Rehabilitating landfill sites	32,617	3,307	27,732	335	28,067
Connected and sustainable Canberra - Active travel investments	13,499	1,579	12,118	731	12,849
Protecting Canberra's unique environment - Expanding Healthy Waterways	14,356	1,483	11,895	698	12,593
Improving stormwater networks	19,061	774	18,682	103	18,785
Major road rehabilitation	59,766	31,039	2,646	31,106	33,752
Road Safety Program Component	10,000	6,779	3,011	5,404	8,415

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ICT Works-in-progress					
Delivering a smart technology ticketing system for Canberra's integrated public transport system	25,403	3,249	22,240	1,811	24,051
New PPE					
Improved bus services – More electric buses to grow the bus network	31,500	14,175	-	-	-
PPE Works-in-progress					
Better transport infrastructure - Improving our bus network ⁴	120,945	8,594	87,895	18,342	106,237
CED TOTAL	424,846	98,270	242,452	62,510	304,962
City Renewal Authority					
New Capital Works					
Continuing the City Precinct Renewal Program	16,270	6,607	-	1,246	1,246
Capital Works-in-progress					
Acton Waterfront Parkland ⁴	36,906	1,018	8,524	4,202	12,726
Better community infrastructure – Renewing Canberra's city precinct	18,345	11,836	4,293	8,459	12,752
CRA TOTAL	71,521	19,461	12,817	13,907	26,724
Digital Canberra					
ICT Works-in-progress					
Better care for our community – Continuing delivery of the Digital Health Strategy ⁷	11,741	1,044	10,696	(22)	10,674
Investing in our digital future – Upgrading digital systems and hardware	47,333	16,091	-	14,981	14,981
DCBR TOTAL	59,074	17,135	10,696	14,959	25,655
Education Directorate					
Capital Works-in-progress					
Infrastructure upgrades across Canberra schools	21,893	13,626	2,110	1,284	3,394
EDU TOTAL	21,893	13,626	2,110	1,284	3,394
Health and Community Services Directorate					
Capital Works-in-progress					
Improving Canberra's Health Infrastructure – Canberra Hospital Expansion ⁸	29,993	2,699	27,667	751	28,418
Improving Canberra's Health Infrastructure – Northside Hospital Development ⁸	10,974	4,396	4,375	492	4,867
HCSD TOTAL	40,967	7,095	32,042	1,243	33,285
Housing ACT					
New Capital Works					
30,000 homes by 2030 – Housing Australia Future Fund Round 2 ⁸	75,000	27,500	-	27,500	27,500
Capital Works-in-progress					
Continuing the Growth and Renewal of Public Housing and Social Housing Accelerator	306,707	47,078	166,290	47,078	213,368
Increasing housing access, choice and affordability – Continuing to maintain high quality public housing ^{4,8}	245,144	59,698	105,888	75,138	181,026
PPE Works-in-progress					
Climate action – Improving the energy efficiency of Canberra's public housing	26,455	7,200	6,670	7,200	13,870
HACT TOTAL	653,306	141,476	278,848	156,916	435,764

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Infrastructure Canberra					
New Capital Works					
Improving Canberra's health infrastructure – Inner South Health Centre Construction ⁵	36,111	3,866	-	1,462	1,462
Improving Canberra's health infrastructure – Next steps for the Canberra Hospital Masterplan	11,110	5,685	-	1,695	1,695
Capital Works-in-progress					
ACT NoWaste Food Organics and Garden Organics (FOGO) Facility	29,620	12,620	1,350	3,766	5,116
Athllon Drive Duplication	98,550	10,256	8,399	8,797	17,195
Better community infrastructure – Public Building Upgrades - Roof replacement and rectification works	15,000	6,859	5,156	3,252	8,408
Better community infrastructure – Stromlo Forest Park district playing fields	36,765	1,831	955	1,122	2,077
Better transport infrastructure - Building light rail to Woden	NFP ¹²	NFP ¹²	36,392	5,763	42,155
Better transport infrastructure - Delivering Light Rail Stage 2A ⁸	818,573	49,469	137,394	48,986	186,380
Better transport infrastructure - New light rail vehicles and depot expansion ⁸	149,684	31,699	103,239	25,889	129,128
Canberra Aquatic Centre	10,574	10,801	4	5,250	5,254
Canberra Theatre Redevelopment - Delivering a new lyric theatre	456,636	97,329	38,156	57,342	95,498
CIT Woden Campus and Bus Interchange	384,421	34,264	333,173	32,942	366,115
Connected and sustainable Canberra - Monaro Highway upgrades	NFP ¹²	NFP ¹²	81,386	34,587	115,973
Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	107,250	18,296	2,906	5,259	8,165
Delivering Light Rail Stage 2 – Agency Costs ⁹	NFP ¹²	NFP ¹²	23,231	2,034	25,265
Improving Canberra's health infrastructure – Expanding health centres across the city ⁴	15,572	5,724	3,227	9,546	12,773
Improving Canberra's Health Infrastructure – Northside Hospital Development	1,471,215	48,611	23,459	34,861	58,320
Improving Canberra's health infrastructure - Redeveloping and expanding services at the Watson Health Precinct ⁴	48,993	15,659	21,637	22,036	43,673
Kingston Arts Precinct ⁴	30,074	-	-	1,351	1,351
Molonglo Enabling Works ^{4,7}	226,200	(9,708)	133,948	39,302	173,250
New and expanded schools – Delivering a second college for Gungahlin	125,511	19,456	3,376	5,822	9,198
New and expanded schools - Development of Whitlam Primary School and Early Childhood Education Centre ⁴	101,750	39,711	5,242	49,594	54,836
New and expanded schools – Garran Primary School ^{4,10}	106,422	12,195	52,081	32,504	84,585
New and expanded schools - Modernisation of Majura Primary School ⁵	20,450	489	1,305	206	1,511
New and expanded schools – Modernisation of Telopea Park School	53,404	19,163	1,191	2,278	3,469
New and expanded schools – Narrabundah College ⁴	31,910	14,860	4,197	20,558	24,755
New and expanded schools – Strathnairn Primary School ^{4,10}	126,542	43,484	32,609	70,116	102,725
New Materials Recovery Facility ¹¹	26,000	9,824	2,643	2,500	5,143
Throsby District Playing fields	25,500	1,424	717	785	1,502
PPE Works-in-progress					
More energy efficient Government accommodation ⁷	15,252	1,500	440	(352)	88
iCBR TOTAL	4,579,089	505,366	1,057,811	529,254	1,587,065

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Justice and Community Safety Directorate					
Capital Works-in-progress					
Per-and Poly-Fluoroalkyl Substances (PFAS) remediation	14,683	3,525	6,570	3,240	9,810
JACS TOTAL	14,683	3,525	6,570	3,240	9,810
TOTAL MAJOR CAPITAL WORKS PROJECTS	6,030,115	866,365	1,656,352	817,327	2,473,679

Notes:

1. Revised Project Values include adjustments to project funding as a result of new initiatives in the 2026-27 Budget.
2. Funds Available for Expenditure include adjustments to previously estimated capital funding rollovers but do not include reprofiling since 2025-26 Budget Review.
3. The project name has been changed from Improving Canberra's Health Infrastructure – Northside Hospital Development to Enabling Works for the New Northside Hospital and Enhancing Health Infrastructure at North Canberra Hospital
4. Project funding shortfalls are internally managed by agencies within their existing 2025-26 capital appropriation, with the Capital Works Reserve available to bring forward project funding where required.
5. Lower YTD expenditure compared to March Quarter is due to adjustments to prior quarter expenditure.
6. This project has been renamed from Northside Hospital Transition Project – Update to Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services – Phase 2.
7. Negative YTD June 2026 Expenditure and Funds Available are a result of adjustments made to prior year project expenditure and project funding.
8. Project value has reduced from the March Quarter due to project funding transfers in the 2026-27 budget.
9. This project is part of *Better transport infrastructure - Building Light Rail to Woden*
10. This project also contains relevant funding under the previously reported budget initiative: *New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin*.
11. Both project value and prior year expenditure increase from March Quarter due to the inclusion of project funding from *ACT Material Recovery Facility and Materials Recovery Facility Expansion*.
12. Project value and annual funding for these projects were disclosed as Not-for-Publication (NFP) in the 2026-27 Budget as publication of financial information could impact on the Government's ability to achieve value for money in the market.
13. This report shows Government's current investment in infrastructure projects and does not include centrally provisioned funding for tier 1 and tier 2 projects in early design/feasibility stages.
14. This report does not include projects that are physically complete and in the defects liability period.
15. Projects reported in the previous quarter that have been physically completed or whose project value has been adjusted below \$10 million have been excluded from this report.