2024 Election Commitment – ACT Labor

Name of Commitment: **Feasibility study for a new Inner South dog park**

Reference Number: LAB078

Request Submitted by: Andrew Barr MLA, ACT Labor

Date Request Received: 14-Oct-24

Additional Information Requested (details and date) N/A

Additional Information Received (details and date) N/A

Financial Implications					
Impact On:	**2024-25 $'000**	**2025-26 $'000**	**2026-27 $'000**	**2027-28 $'000**	**TOTAL $'000**
Revenues [(a)]	0.0	0.0	0.0	0.0	**0.0**
Expenses [(a)(b)]	0.0	-100.0	0.0	0.0	**-100.0**
- Employee Expenses	0.0	0.0	0.0	0.0	**0.0**
- Other Expenses	0.0	-100.0	0.0	0.0	**-100.0**
- Cost of Financing	0.0	0.0	0.0	0.0	**0.0**
Depreciation	0.0	0.0	0.0	0.0	**0.0**
Net Operating Balance	**0.0**	**-100.0**	**0.0**	**0.0**	-100.0
Capital Requirement	0.0	0.0	0.0	0.0	**0.0**
Cash Surplus/Deficit	0.0	-100.0	0.0	0.0	**-100.0**

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information

Costing Methodology Used:
- Costing Technique:

The costing is for a fixed dollar amount of $100,000 in 2025-26 to undertake a feasibility study to identify a suitable location in the Inner South for a new dog park. As such, the scope of the proposal would need to be managed within this level of funding.

- Proposal Parameters:

- The costing assumes that administrative expenses associated with the program would be absorbed by the Transport Canberra and City Services Directorate (TCCS).
- The study is anticipated to commerce and be completed within the 2025-26 financial year.
- The costing assumes that the study will be conducted by TCCS, either through internal resources or through an external consultant.

Caveats or qualifications to the costing:

N/A

Other Comments:

N/A

- Statistical Data Used:
Treasury estimates.

Stuart Hocking PSM
Under Treasurer
17 October 2024