

Request for Costing an Election Commitment

Name of proposal:	Health – Walk-in Centre Review
Person requesting costing:	Elizabeth Lee MLA
Date of request:	11 October 2024
Summary of proposal:	The Canberra Liberals will commission an independent review of ACT Health’s walk-in centres
Issue the proposal will address:	The review will consider the integration of walk-in centres with other parts of the health system and evaluate overall effectiveness.
Proposal’s public announcement details (media release or policy statement published on a party website) ¹ :	Canberra Liberals website

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The Canberra Liberals will provision \$200,000 for this review.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)	0	0	0	0	0
Expenses^(a)	0	-200	0	0	-200
Capital^(a)	0	0	0	0	0
Depreciation^(a)	0	0	0	0	0
Offset - Expenses^(a)	0	0	0	0	0
Offset - Capital^(a)	0	0	0	0	0
Full-time equivalent employees	0	0	0	0	0

(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.

Has any specific information or data been utilised in generating the proposal? Please provide links

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

or attach information/data sources referenced.
No.
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped. The Review will need to be scoped to remain within the funding envelope.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
No.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
ACT Health.
How will the proposal be administered?
ACT Health will administer the proposed in the usual way.
Is the proposal part of a broader package? If so, please identify the other elements of the package.
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
– If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
Any agency expenses associated with the review will be absorbed by ACT Health.
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.
No.
Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?
N/a.
What are the community impacts associated with the proposal? Who and how many people will be affected?
It is likely that a range of health industry entities will participate with the proposal but it is not possible to estimate how many will be affected.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
The Review will be commissioned following the 2025-26 Budget. It is expected the Review will be completed within that financial year.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.

n/a
Will the proposal cease, and if so, when?
n/a
Is there any additional information relevant to this proposal?
No.