

**2023**

**THE LEGISLATIVE ASSEMBLY FOR THE  
AUSTRALIAN CAPITAL TERRITORY**

**CORRIGENDUM TO THE CANBERRA HEALTH SERVICES  
2022-23 BUDGET STATEMENT C**

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Minister for Health  
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## CORRIGENDUM

### CANBERRA HEALTH SERVICES 2022-23 BUDGET STATEMENT C

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#### Table 10: Output Class 1: Health and Community Care

Due to a calculation error, Output Class 1: Health and Community Care reported incorrect total cost. The estimated outcome total cost for 2021-22 was reported as \$1,598,429,000. The correct amount is \$1,606,184,000. Also, the 2022-23 budgeted total cost was incorrectly reported as \$1,606,184,000. The correct amount should be \$1,580,477,000.

Replace:

**Table 10: Output Class 1: Health and Community Care**

	2021-22 Estimated Outcome \$'000	2022-23 Budget \$'000
Total Cost <sup>1</sup>	1 598 429	1 606 184
Controlled Recurrent Payments <sup>2</sup>	0	0

**Notes:**

1. Total cost includes depreciation of \$38.220 million in 2021-22 and \$39.167 million in 2022-23.
2. Funding is received through the Local Hospital Network (LHN) as Grants and Contributions, not from Controlled Recurrent Payments (CRP).

With:

**Table 10: Output Class 1: Health and Community Care**

	2021-22 Estimated Outcome \$'000	2022-23 Budget \$'000
Total Cost <sup>1</sup>	1 606 184	1 580 477
Controlled Recurrent Payments <sup>2</sup>	0	0

**Notes:**

1. Total cost includes depreciation of \$39.167 million in 2021-22 and \$40.203 million in 2022-23.
2. Funding is received through the Local Hospital Network (LHN) as Grants and Contributions, not from Controlled Recurrent Payments (CRP).

Due to a calculation error, Output 1.1: Acute Services Budget reported incorrect total cost. The estimated outcome total cost for 2021-22 was reported as \$1,062,743,000. The correct amount is \$1,070,498,000. Also, the 2022-23 budgeted total cost was incorrectly reported as \$1,083,656,000. The correct amount should be \$1,057,948,000.

Replace:

**Table 11: Output 1.1: Acute Services**

	2021-22 Estimated Outcome \$'000	2022-23 Budget \$'000
Total Cost	1 062 743	1 083 656
Controlled Recurrent Payments <sup>1</sup>	0	0

**Note:**

1. Funding is received through the LHN as Grants and Contributions, not from CRP.

With:

**Table 11: Output 1.1: Acute Services**

	2021-22 Estimated Outcome \$'000	2022-23 Budget \$'000
Total Cost	1 070 497	1 057 948
Controlled Recurrent Payments <sup>1</sup>	0	0

**Note:**

1. Funding is received through the LHN as Grants and Contributions, not from CRP.

The online version of the *2022-23 Budget Statement C – ACT Health Directorate, Canberra Health Services, ACT Local Hospital Network* will be amended to correct these errors.