


Request for Costing an Election Commitment

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| Name of election commitment: | <i>Audit of sport infrastructure</i> |
| Person and party requesting costing: | Meredith Hunter, ACT Greens Parliamentary Leader |
| Date of public release of election commitment, including source: | 1 st October 2012 http://act.greens.org.au/sites/greens.org.au/files/SPORT_0.pdf |
| Summary of election commitment: | Undertake an audit of all sports facilities in the ACT to identify future needs. |
| Intention of election commitment: | Gather evidence to base future decision making upon. |
| Signature of person requesting costing: |  |
| Date of request for costing: | 10/10/12 |

What are the key assumptions that have been made in the election commitment?

Note: that where the request to cost an election commitment differs from the public announcement, the costing will be on the basis of information provided in the costing request.

Note: it will be up to the professional judgment of the Director-General as to whether these assumptions are adopted in the costing of the election commitment.

Where relevant, is the funding for the policy to be demand driven or a capped amount?

N/A

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?

No

Will funding/the cost require indexation?

N/A

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | Total |
|-------------------------|---------|---------|---------|---------|---------|--------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue ^(a) | | | | | | |
| Expenses ^(a) | | | | | | |
| Capital | | | | | | |

(a) A negative number indicates a decrease in revenue or an increase in expenses.

What is the likely take up?

N/A

Any other assumptions?

The Economic Development Directorate will be able to undertake the audit using existing staffing resources.

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| Administration of the election commitment |
| <p>How will the election commitment be administered? The commitment will be administered within EDD.</p> |
| <p>Who will administer the election commitment? EDD</p> |
| <p>Has an allowance been made for expenses necessary to support the implementation of this election commitment?</p> <ul style="list-style-type: none"> - If no, will the government agency be expected to absorb expenses associated with this election commitment? - If yes, please specify the key assumptions. <p>No. It is assumed that the commitment can be fulfilled from within existing directorate resources.</p> |
| <p>What is the intended implementation date of the election commitment? From the start of 2013-14.</p> |
| <p>Are there transitional arrangements associated with election commitment implementation? No.</p> |
| <p>Are there any other assumptions that need to be considered? No.</p> |
| <p>When is the election commitment expected to be fully operational? <i>Please provide further details i.e. start and end dates, the level of commitment during each period etc?</i> During 2013-14</p> |
| <p>Will the election commitment cease and if so when? Yes, the commitment will cease once the audit has been completed.</p> |