

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Increased Funding to Keep our Non Government Schools Affordable

Reference No: LIB044

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 16-Oct-12

Date of Public Release: 22-Sep-12

Additional Information Requested (including date): Additional information was requested on 16-Oct-12.

Additional Information Received (including date): 16/10/2012

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	0.0	-7,127.6	-11,085.7	-14,906.6	*	-33,119.8
Net Operating Balance	0.0	-7,127.6	-11,085.7	-14,906.6	*	-33,119.8
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	0.0	-7,127.6	-11,085.7	-14,906.6	*	-33,119.8

(a) A negative number indicates a decrease in revenue or an increase in expenses

* No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

Treasury's costing varies from the announced cost primarily because it is based on a static population projection for both government and non-government schools. Enrolment adjustments to account for growth are conducted separately in the annual Budget process. The funding ratio increases across the three years (15 per cent to 19 per cent) and is calculated based on total Territory and Commonwealth funding.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General