

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Emergency Department Boost	Reference Number: LIB044
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	13-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-1,500.0	-7,000.0	-7,000.0	-7,000.0	-22,500.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-1,500.0	-7,000.0	-7,000.0	-7,000.0	-22,500.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-1,500.0	-7,000.0	-7,000.0	-7,000.0	-22,500.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-1,500.0	-7,000.0	-7,000.0	-7,000.0	-22,500.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is based on a fixed amount of \$1.5 million in 2020-21 and \$7 million in each year from 2021-22.
- Proposal Parameters:
<ul style="list-style-type: none"> • The costing assumes administrative expenses associated with the proposed funding would be absorbed by the ACT Health Directorate and/or the Canberra Health Services. • No indexation has been applied.
Caveats or qualifications to the costing:
<ul style="list-style-type: none"> • The commitment appears to be comparable to the \$22 million Calvary Bruce emergency department expansion delivered through the 2019-20 Budget. Given the similar expense profile, this costing assumes an additional 45 FTE positions would be created. • The costing does not include capital overhead costs in the event that capital works are required to accommodate the additional resources or expand bed capacity. • This proposal has not considered a potential offset from the health funding envelope. • As this is a fixed cost increase to funding, Treasury has not evaluated the scope of any additional services that would be delivered by this commitment.
Other Comments:
The costing includes only the Emergency Department Boost component of the <i>Canberra Liberals' plan for Better Access to Healthcare</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
15 October 2020