

## 2020 Election Commitment – ACT Greens

<b>Name of Commitment:</b>	<b>Healthy Schools</b>	<b>Reference Number:</b> GRN012
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	08-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	-3,750.0	-3,750.0	-3,750.0	-3,750.0	-15,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-3,750.0	-3,750.0	-3,750.0	-3,750.0	-15,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-15,000.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-3,750.0</b>	<b>-15,000.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The funding is for a fixed level of \$15 million over four years starting from 2020-21. As the costing is for a fixed dollar amount, the scope of the work would need to be managed within this level of funding.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing request assumes \$3.750 million per year will be spent between 2020-21 and 2023-24 assessing the presence of hazardous materials at public school sites and accelerating their removal.</li> <li>• The costing request assumes the funding would be in addition to current school maintenance budgets and that administrative expenses associated with the initiative would be absorbed by the Education Directorate and schools.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
There are 88 public schools in the ACT. An average cost per assessment of \$10,000 per school would equate to \$880,000, leaving \$14.120 million for remediation activities. The cost of removal will be subject to the nature and extent of any hazardous materials identified in schools.
The toxic material identification assessment cost could exceed \$10,000 in some cases, especially in older and larger schools, but an average cost of \$10,000 per school is considered reasonable.
<b>Other Comments:</b>
This costing only includes the '\$15 million to remove hazardous materials' element of the ACT Greens' election announcement - <i>Safe and Healthy Learning Environments</i> .
<b>- Statistical Data Used:</b>
Treasury estimates.



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Under Treasurer  
14 October 2020