

Request for Costing an Election Commitment

Name of proposal:	Disability – The Sue Salthouse Scholarship
Person requesting costing:	Alistair Coe MLA
Date of request:	13 October 2020
Summary of proposal:	The Canberra Liberals will create the Sue Salthouse Scholarship.
Issue the proposal will address:	The Scholarship will support initiatives that continue Sue’s legacy of encouraging women with a disability to participate in the workforce and in disability advocacy.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The ACT Government will create the Sue Salthouse Scholarship to support initiatives that encourage women with a disability to participate in the workforce and in disability advocacy. The ACT Government will provide an annual scholarship of \$10,000, to be administered by Women with Disabilities ACT. The Government will work closely with Ms Salthouse’s family, disability advocates, and Women with Disabilities ACT, to determine the best criteria to qualify for the annual \$10,000 scholarship.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$’000	\$’000	\$’000	\$’000	\$’000
Revenue^(a)					
Expenses^(a)	0.0	-10.0	-10.0	-10.0	-30.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs. Remember costs are negative numbers

Has any specific information or data been utilised in generating the proposal?
No.
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped amount of \$10k per annum.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Women with Disabilities ACT will be responsible for administering the Scholarship.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The proposal will be administered by Women with Disabilities ACT, who will liaise with the Office for Disability in the Community Services Directorate.
How will the proposal be administered?
Women with Disabilities ACT will be responsible for administering the Scholarship, while the Office for Disability will coordinate the discussions regarding the criteria for the Scholarship.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals policy on Disability.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Community Services Directorate will absorb the administrative and planning costs associated with this proposal.
Will the proposal generate savings or offsets?
No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
N/A
What are the community impacts associated with the proposal? Who and how many people will be affected?
<p>The Sue Salthouse Scholarship will honor Ms Salthouse's legacy by supporting initiatives that encourage women with a disability to participate in the workforce and in disability advocacy.</p> <p>Nearly 80,000 Canberrans live with a disability. Many of these people continue to experience discrimination and barriers to their full and equal participation in the community. This Scholarship will help empower individuals to strengthen communities.</p>
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
N/A
What is the intended implementation date of the proposal?
To allow time for consultation, advertising and an application period, it is anticipated that the first allocation of money will not occur until 2021-22.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The Scholarship will begin in 2021-22, and will be ongoing.
Will the proposal cease, and if so, when?
The proposal is ongoing.
Is there any additional information relevant to this proposal?
N/A