

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>New &amp; Expanded schools – Feasibility study for new schools in the Inner North</b>	<b>Reference Number:</b> LIB005
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	30-Sep-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a)(b)</sup>	-60.0	0.0	0.0	0.0	<b>-60.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	-60.0	0.0	0.0	0.0	<b>-60.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The costing is for a fixed amount of \$60,000 to undertake a feasibility study.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The feasibility study would be conducted in 2021-22, with planned completion before 1 July 2022.</li> <li>• The costing request assumes that administrative expenses and procurement costs are absorbed by the Education Directorate.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
The costing request assumes the study will be undertaken in 2020-21 and will be limited to investigating the potential and future need for a new senior college and primary school in the Inner North.
<b>Other Comments:</b>
This costing only includes the ' <i>Feasibility study for new schools in the Inner North</i> ' element of the Canberra Liberal's election announcement ' <i>New &amp; Expanded schools</i> '. The fixed amount is reasonable to undertake the proposed feasibility study and is consistent with the cost of a study undertaken in 2018: Scoping & Feasibility Option Study for a new College Development at Reid and Review of Gungahlin College Expansion Opportunities.
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
12 October 2020