

Request for Costing an Election Commitment

Name of proposal:	Community Services – Grant to ACT Wildlife
Person requesting costing:	Alistair Coe MLA
Date of request:	30 September 2020
Summary of proposal:	The Canberra Liberals will provide a one off \$50,000 grant to ACT Wildlife for the purchase and fit out of an animal ambulance.
Issue the proposal will address:	This grant will allow ACT Wildlife to purchase and fit-out a vehicle to be used as an animal ambulance.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The ACT Government will provide a one-off \$50,000 grant to ACT Wildlife to allow them to purchase an animal ambulance.

The grant will be provided directly to ACT Wildlife and will be provided as soon as practicable.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-50.0				-50.0
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?
Funding will be capped.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
Yes – ACT Wildlife.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Chief Minister, Treasury and Economic Development Directorate will administer the proposal.
How will the proposal be administered?
The Environment, Planning and Sustainable Development Directorate will administer the funding, and ACT Wildlife will be responsible for the money.
Is the proposal part of a broader package?
This proposal forms part of the Canberra Liberals Policy on the Environment.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Environment, Planning and Sustainable Development Directorate will absorb administrative costs associated with this proposal.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.

What are the community impacts associated with the proposal? Who and how many people will be affected?

This grant will allow ACT Wildlife to purchase a vehicle to be used as an animal ambulance. Not only will it provide volunteers with a vehicle to use so that they do not need to use their personal vehicles, but it will also provide them with all the necessary equipment for them to rescue and transport injured animals.

Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?

No.

What is the intended implementation date of the proposal?

The funding will be made available as soon as practicable.

When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.

The funding will be made available as soon as practicable.

Will the proposal cease, and if so, when?

N/A

Is there any additional information relevant to this proposal?

N/A