

Request for Costing an Election Commitment

Name of proposal:	Grants to increase female participation in sport
Person requesting costing:	Alistair Coe MLA
Date of request:	30 September 2020
Summary of proposal:	The Canberra Liberals will guarantee a minimum level of funding provided under the Women's Sport and Recreation Participation and Leadership Program.
Issue the proposal will address:	Proposal will support women's participation in sport and recreation.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The Sport and Recreation Grants Program is a grants program administered by Chief Minister, Treasury and Economic Development that provides \$2.4 million in community support each year. Organisations bid for funds under seven separate categories.

When the 2021 Sport and Recreation Grants Program Recipient list was announced, only \$31,819 was awarded under the Women's Sport and Recreation Participation and Leadership Program.

The Canberra Liberals will increase the total value of the Sport and Recreation Grants Program and guarantee that \$100,000 is provided to advance women's sport and recreation participation each year.

This would increase the overall Sport and Recreation Grants Program cap to \$2.5 million and guarantee that at minimum \$100,000 in grants must be awarded under the Women's Sport and Recreation Participation and Leadership Program or to advance women's participation in sports under other grant categories.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)		-100.0	-100.0	-100.0	-300.0

Capital					
Depreciation					
(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.					

Has any specific information or data been utilised in generating the proposal?
Information used for this proposal has been taken from Sport and Recreation Grants Program (SRGP) webpage and the announcement of 2021 Sport and Recreation Grants Program Recipients .
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Funding will be capped.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
N/A
Will funding/the cost require indexation?
No.
Who will administer the proposal?
The Chief Minister and Economic Development Directorate will administer through Sport and Recreation.
How will the proposal be administered?
The funding will be administered in line with current arrangements for the Sport and Recreation Grants Program.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
The Chief Minister, Treasury and Economic Development Directorate will absorb administrative costs associated with this proposal.

Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Providing more resources and guaranteed minimum funding to support women's sports will increase female participation in sports and lead to better health and well-being outcomes. Funding through the grants may go towards capital works improvements to sporting facilities like female changerooms, which will also support economic activity and create local jobs.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
The additional funding will be made available for 2022 Sport and Recreation Grants Program.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
Proposal will be fully operations for the 2022 Sport and Recreation Grants Program.
Will the proposal cease, and if so, when?
Proposal is ongoing.
Is there any additional information relevant to this proposal?
N/A