

SUMMARY OF TRANSFERS

The following table lists the budget neutral transfers of functions/funding/assets between agencies:

Function	Transferred from	Transferred to
Housing Policy	Department of Disability, Housing, and Community Services	ACT Housing
Kingston Foreshore Development Authority	Kingston Foreshore Development	Land Development Agency
Gungahlin Development Authority	Gungahlin Development Authority	Land Development Agency
Land Development	Land	Land Development Agency
Planning and Land Management	Department of Urban Services	ACT Planning and Land Authority
Land Preparation	Land Development Agency	ACT Planning and Land Authority
The Canberra Hospital	The Canberra Hospital	Department of Health and Community Care
ACT Community Care	ACT Community Care	Department of Health and Community Care
Seniors Card	Department of Health and Community Care	Chief Minister's Department - Departmental
Central Financing Unit Departmental	Central Financing Unit - Departmental	Central Financing Unit - Territorial

Funding	Transferred from	Transferred to
Transfer of Staff and Administrative Expenses	Central Financing Unit - Departmental	Department of Treasury
Transfer Procurement Staff (2 positions)	Department of Treasury	Department of Urban Services
Legislative Assembly Ministerial Staff (LAMS) Transfer	ACT Executive	Legislative Assembly
Community Grant	Chief Minister's Department - Territorial	Chief Minister's Department - Departmental

Funding	Transferred from	Transferred to
Electronic Service Delivery (ESD) Funds	Chief Minister's Department	Department of Justice and Community Safety
Transfer of Fifth Minister Costs	Legislative Assembly	ACT Executive
Finalise transfer of funding for DDHCS Community Support (1.5 positions)	Department of Education, Youth and Family Services	Department of Disability, Housing, and Community Services
Social and Community Services (SACS) Award	Department of Disability, Housing, and Community Services	Department of Education, Youth and Family Services
Capital Fit-out	Department of Urban Services	Department of Disability, Housing, and Community Services

Asset	Transferred from	Transferred to
Land Development Infrastructure – Roads and Stormwater (2002-03)	Land	Department of Urban Services
Land Development Infrastructure – Roads and Stormwater (2002-03)	Gungahlin Development Authority	Department of Urban Services
Land Development Infrastructure – Water and Sewerage Pipes (2002-03)	Land	ACTEW
Land Development Infrastructure – Water and Sewerage Pipes (2002-03)	Gungahlin Development Authority	ACTEW
Land Development Infrastructure – Roads and Stormwater (2003-04)	Land Development Agency	Department of Urban Services
Land Development Infrastructure – Water and Sewerage Pipes (2003-04)	Land Development Agency	ACTEW
Waves Centre Boatshed Facility and Narrabundah Pre-School	Department of Education, Youth and Family Services	Department of Urban Services
Howard Florey Centre	Department of Urban Services	Department of Health and Community Care