

2004

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2004-2005

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(Treasurer)

## **Appropriation Bill 2004-2005**

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### **A Bill for**

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2004, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2           This Act is the *Appropriation Act 2004-2005*.

3     **2           Commencement**

4           This Act commences on 30 June 2004.

5           *Note*     The naming and commencement provisions automatically commence on  
6                    the notification day (see Legislation Act, s 75 (1)).

7     **3           Purposes of Act**

8           This Act is made for the purposes of—

- 9           (a) the Self-Government Act, sections 57 and 58; and  
10          (b) the Financial Management Act, sections 6 and 8.

11    **4           Definitions for Act**

12          In this Act:

13          *Financial Management Act* means the *Financial Management Act*  
14          1996.

15          *financial year* means the year beginning on 1 July 2004.

16    **5           Terms used in Financial Management Act**

17          A term used in the Financial Management Act has the same  
18          meaning in this Act.

19    **6           Appropriations of \$2 366 014 000**

20          (1) If a department is mentioned in a part of schedule 1, column 1—

- 21           (a) the amount mentioned in that part, column 3 is appropriated to  
22                the department for the net cost of providing outputs in the  
23                financial year for the appropriation unit mentioned in that part,  
24                column 2 (the *relevant appropriation unit*); and  
25           (b) the amount mentioned in that part, column 4 is appropriated to  
26                the department for capital injection in the financial year for the  
27                relevant appropriation unit; and

1 (c) the amount mentioned in that part, column 5 is appropriated to  
2 the department for payments to be made on behalf of the  
3 Territory in the financial year for the relevant appropriation  
4 unit.

5 (2) The amount mentioned in schedule 1, part 1.20, column 6 is  
6 appropriated to the Treasurer's advance for the Financial  
7 Management Act, section 18.

## 8 **7 Appropriation units and output classes**

9 (1) A group of outputs mentioned in schedule 2, column 2 is identified  
10 as a class of outputs for the Financial Management Act.

11 (2) An appropriation unit mentioned in that schedule, column 1 consists  
12 of the classes of outputs, or the group of output classes, mentioned  
13 in that schedule, column 2 opposite the appropriation unit.

## 14 **8 Net appropriations for capital injections**

15 For the Financial Management Act, section 9A, it is stated that the  
16 appropriations for capital injections mentioned in schedule 1 are for,  
17 or partly for, the net cost of purchasing or developing assets.

## 18 **9 Commonwealth specific purpose payments**

19 The Financial Management Act, section 17 applies to all  
20 appropriations under this Act, section 6 (1), except the  
21 appropriations to the following departments:

22 (a) Legislative Assembly Secretariat;

23 (b) ACT Executive;

24 (c) Auditor-General;

25 (d) ACT WorkCover;

26 (e) Central Financing Unit;

27 (f) Home Loan Portfolio;

28 (g) InTACT;

29 (h) Superannuation Unit;

1 (i) ACT Forests.

2 **10 Payments to the Commonwealth**

3 The Financial Management Act, section 17A applies to the  
4 appropriation mentioned in schedule 1, part 1.17, column 5.

5 **11 Superannuation appropriation**

6 For the *Territory Superannuation Provision Protection Act 2000*,  
7 dictionary, definition of *superannuation appropriation*, the  
8 appropriations mentioned in schedule 1, part 1.10, columns 4 and 5  
9 are appropriations for superannuation.

10 **12 Financial Management Act, section 17A (4)**

11 substitute

12 (4) This section expires on 30 June 2005.

## Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1.1</b>					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 076 000	668 000	4 229 000	9 973 000
<b>Part 1.2</b>					
ACT Executive	ACT Executive			4 685 000	4 685 000
<b>Part 1.3</b>					
Auditor-General	Auditor-General	1 279 000			1 279 000
<b>Part 1.4</b>					
Chief Minister's Department	Chief Minister's	76 209 000	27 856 000	590 000	104 655 000
<b>Part 1.5</b>					
ACT WorkCover	ACT WorkCover	6 874 000	258 000		7 132 000
<b>Part 1.6</b>					
Department of Treasury	Treasury	29 610 000	14 695 000	42 408 000	86 713 000
<b>Part 1.7</b>					
Central Financing Unit	Central Financing Unit			11 687 000	11 687 000
<b>Part 1.8</b>					
Home Loan Portfolio	Home Loan Portfolio				
<b>Part 1.9</b>					
InTACT	InTACT	3 955 000	10 365 000		14 320 000
<b>Part 1.10</b>					
Superannuation Unit	Superannuation Unit		122 182 000	1 832 000	124 014 000
<b>Part 1.11</b>					
ACT Health	ACT Health	489 505 000	29 061 000	15 881 000	534 447 000

**Schedule 1**                      **Appropriations**

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.12</b>					
Department of Urban Services	Urban Services	241 462 000	91 092 000	5 632 000	338 186 000
<b>Part 1.13</b>					
Planning and Land Authority	Planning and Land Authority	34 305 000	14 880 000		49 185 000
<b>Part 1.14</b>					
ACT Forests	ACT Forests	74 000			74 000
<b>Part 1.15</b>					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	79 278 000	4 800 000	23 434 000	107 512 000
<b>Part 1.16</b>					
Housing ACT	Housing Services	29 913 000	5 000 000		34 913 000
<b>Part 1.17</b>					
Department of Justice and Community Safety	Justice and Community Safety	81 624 000	17 277 000	99 219 000	198 120 000
<b>Part 1.18</b>					
ACT Emergency Services Authority	Emergency Services	44 813 000	21 436 000		66 249 000
<b>Part 1.19</b>					
Department of Education, Youth and Family Services	Education, Youth and Family Services	470 344 000	44 065 000	135 061 000	649 470 000
<i>Total appropriated to departments</i>		1 594 321 000	403 635 000	344 658 000	2 342 614 000
<b>Part 1.20</b>					
Treasurer's advance					23 400 000
<i>Total appropriations</i>		1 594 321 000	403 635 000	344 658 000	2 366 014 000

## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Economic development 3 Sport and recreation 4 Corporate services
ACT WorkCover	1 Workplace management
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
InTACT	1 InTACT
Superannuation Unit	1 Superannuation Unit
ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service
Planning and Land Authority	1 ACT Planning and land
ACT Forests	1 Forestry services
Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	1 Housing services
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Correctional services

## Schedule 2 Appropriation units and output classes

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column 1 appropriation unit	column 2 class of output
Emergency Services	1 Emergency management
Education, Youth and Family Services	1 Government school education
	2 Non-government school education
	3 Vocational education and training services
	4 Children's, youth and family services

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### Endnotes

#### 1 Presentation speech

Presentation speech made in the Legislative Assembly on 2004.

#### 2 Notification

Notified under the Legislation Act on 2004.

#### 3 Republications of amended laws

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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