

## SUMMARY OF OUTPUTS

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### Chief Minister's Department

|  |       |  |
|--|-------|--|
| Output Class 1: Government Strategy            | 1.1   | Strategic Policy                               |
|  | 1.2   | Strategic Implementation and Projects          |
|  | 1.3   | Sustainability                                 |
|  | 1.4   | Communication                                  |
|  | 1.5   | Public Service Management                      |
|  | 1.6   | Industrial Relations Policy                    |
|  | 1.7   | Asbestos Taskforce                             |
| Output Class 2: Arts, Heritage and Environment | 2.1   | Environment Management and Regulation          |
|  | 2.2   | Nature Conservation and Land Management        |
|  | 2.3   | Heritage                                       |
|  | 2.4   | artsACT  |
| Output Class 3: Corporate Management           | 3.1   | Corporate Management                           |
| Expenses on Behalf of the Territory            | EBT 1 | Office of the Commissioner for the Environment |

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### ACT WorkCover

|                                      |     |                      |
|--------------------------------------|-----|----------------------|
| Output Class 1: Workplace Regulation | 1.1 | Workplace Regulation |
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### Department of Treasury

|   |     |                              |
|---|-----|------------------------------|
| Output Class 1: Financial and Economic Management | 1.1 | Economic Management          |
|   | 1.2 | Financial Management         |
|   | 1.3 | Revenue Management           |
|   | 1.4 | Procurement Support Services |

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### Central Financing Unit

|                                     |       |                        |
|-------------------------------------|-------|------------------------|
| Expenses on Behalf of the Territory | EBT 1 | Central Financing Unit |
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### Home Loan Portfolio

|                                     |     |                     |
|-------------------------------------|-----|---------------------|
| Output Class 1: Home Loan Portfolio | 1.1 | Home Loan Portfolio |
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### InTACT

|                        |     |        |
|------------------------|-----|--------|
| Output Class 1: InTACT | 1.1 | InTACT |
|------------------------|-----|--------|

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### Superannuation Unit

|                                     |       |                     |
|-------------------------------------|-------|---------------------|
| Expenses on Behalf of the Territory | EBT 1 | Superannuation Unit |
|-------------------------------------|-------|---------------------|

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**Department of Economic Development**

## Output Class 1: Economic Development

- 1.1 BusinessACT
- 1.2 Small Business Commissioner
- 1.3 Tourism

## Output Class 2: Sport, Recreation, Gaming and Racing

- 2.1 Sport, Recreation, Gaming and Racing Sector Development
  - 2.2 Athlete Scholarships and Services
  - 2.3 Facilities Planning and Usage
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**ACT Health**

## Output Class 1: Health and Community Care

- 1.1 Acute Services
  - 1.2 Mental Health Services
  - 1.3 Community Health Services
  - 1.4 Public Health Services
  - 1.5 Cancer Services
  - 1.6 Aged Care and Rehabilitation Services
  - 1.7 Early Intervention and Prevention
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**ACT Planning and Land Authority**

## Output Class 1: Planning, Regulation and Land

- 1.1 Delivery of Strategic and Land Planning, Development and Building Regulation and Land Release for Development
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**Department of Urban Services**

## Output Class 1: Municipal Services

- 1.1 Customer Services and Information
- 1.2 Roads and Infrastructure
- 1.3 Waste and Recycling
- 1.4 Canberra Urban Parks and Places

## Output Class 2: Transport

- 2.1 Road Transport Regulation and Services
- 2.2 Public Transport

## Output Class 3: Government Services

- 3.1 Government Services
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**ACT Forests**

## Output Class 1: Forestry Services

- 1.1 Rehabilitation and Management of Forest Estate
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**Department of Disability, Housing and Community Services**

## Output Class 1: Disability, Housing and Community Services

- 1.1 Disability Services and Policy
- 1.2 Community Development Services and Policy
- 1.3 Organisational Services

## Output Class 2: Early Intervention

- 2.1 Therapy Services
- 2.2 Child and Family Centre Program

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**Housing ACT**

Output Class 1: Social Housing Services

1.1 Social Housing Services

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**Office for Children, Youth and Family Support**

Output Class 1: Children, Youth and Family Support

1.1 Client and Adolescent Services

1.2 Care and Protection Services

Output Class 2: Early Intervention

2.1 Child Development, Family Support and Prevention Services

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**Department of Justice and Community Safety**

Output Class 1: Justice Services

1.1 Policy Advice and Justice Programs

1.2 Courts and Tribunals

1.3 Legal Services to Government

1.4 Legislative Drafting and Legislative Information

1.5 Public Prosecutions

1.6 Protection of Rights

1.7 Electoral Services

1.8 Regulatory Services

Output Class 2: Corrective Services

2.1 Corrective Services

Expenses on Behalf of the Territory

EBT 1 Legal Aid Commission (ACT)

EBT 2 ACT Policing

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**Emergency Services Authority**

Output Class 1: Emergency Management

1.1 Prevention and Preparedness

1.2 Response and Recovery

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**Department of Education and Training**

Output Class 1: Government School Education

1.1 Government Primary School Education

1.2 Government High School Education

1.3 Government Secondary College Education

1.4 Government Special Education

1.5 Preschool Education

Output Class 2: Non Government Education

2.1 Non Government Education

Output Class 3: Vocational Education and Training

3.1 Planning and Coordination of Vocational Education and Training Services

3.2 Provision of Vocational Education and Training Services through the Canberra Institute of Technology

Output Class 4: Early Intervention Education

4.1 Early Childhood and Preschool Education

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