

APPENDIX D

SUMMARY OF OUTPUTS

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Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Strategic Policy and Implementation
- 1.2 Governance
- 1.3 Industrial Relations Policy
- 1.4 Communication
- 1.5 Arts

Output Class 2: Business and Economic Development

- 2.1 Business and Economic Development

Output Class 3: Corporate Management

- 3.1 Corporate Management
-

Cultural Facilities Corporation

Output Class 1: Cultural Facilities Management

- 1.1 Cultural Facilities Corporation
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Department of Treasury

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
 - 1.2 Financial Management
 - 1.3 Revenue Management
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Central Financing Unit

Expenses on Behalf of the Territory

- EBT 1 Central Financing Unit
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Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio
-

Shared Services Centre

Output Class 1: InTACT

- 1.1 InTACT

Output Class 2: Procurement Support Services

- 2.1 Procurement Support Services

Output Class 3: Human Resources Services

- 3.1 Human Resources Services

Output Class 4: Finance Services

- 4.1 Finance Services
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Superannuation Unit

Expenses on Behalf of the Territory

- EBT 1 Superannuation Unit
-

ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and Compliance

- 1.1 Gambling Regulation and Compliance
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ACT Health

Output Class 1: Health and Community Care

- 1.1 Acute Care Services
 - 1.2 Mental Health Services
 - 1.3 Community Health Services
 - 1.4 Public Health Services
 - 1.5 Cancer Services
 - 1.6 Aged Care and Rehabilitation Services
 - 1.7 Early Intervention and Prevention
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Department of Disability, Housing and Community Services

Output Class 1: Disability and Therapy Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

Output Class 2: Early Intervention

- 2.1 Child and Family Centre Program
- 2.2 Child, Youth and Family Support

Output Class 3: Community Development and Policy

- 3.1 Community and Homelessness Services
- 3.2 Community Affairs

Output Class 4: Children, Youth and Family Services

- 4.1 Child and Young People Services
 - 4.2 Care and Protection Services
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Department of Justice and Community Safety

Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Legislative Information
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services

Output Class 2: Corrective Services

- 2.1 Corrective Services

Output Class 3: Law Courts and Tribunals

- 3.1 Courts and Tribunals

Output Class 4: Emergency Services

- 4.1 Prevention and Preparedness
- 4.2 Response and Recovery

Expenses on Behalf of the Territory

EBT 1 ACT Policing

Legal Aid Commission (ACT)

Output Class 1: Payments to Legal Practitioners

- 1.1 Payments to Private Legal Practitioners
 - 1.2 In-house Legal Payments
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ACT Planning and Land Authority

Output Class 1: ACT Planning and Land Authority

1.1 ACT Planning and Land Authority

Department of Territory and Municipal Services

Output Class 1: Municipal Services

1.1 Information Services
1.2 The Office of Transport
1.3 Waste and Recycling
1.4 Parks and Places
1.5 Environment, Sustainability, Heritage and Forestry Services
1.6 Sport and Recreation
1.7 Ranger Services

Output Class 2: Enterprise Services

2.1 Canberra Connect
2.2 Government Services

Output Class 3: ACT Tourism

3.1 ACT Tourism

Expenses on Behalf of the Territory

EBT 1 Office of the Commissioner for the Environment

ACTION

Output Class 1: Public Transport

1.1 Public Transport

Housing ACT

Output Class 1: Social Housing Services

1.1 Social Housing Services

Department of Education and Training

Output Class 1: Government School Education

1.1 Government Primary School Education
1.2 Government High School Education
1.3 Government Secondary College Education
1.4 Government Special Education

Output Class 2: Non Government Education

2.1 Non Government Education

Output Class 3: Vocational Education and Training

3.1 Planning and Coordination of Vocational Education and Training Services

Output Class 4: Early Intervention

4.1 Early Childhood and Preschool Education

Canberra Institute of Technology

Output Class 1: Canberra Institute of Technology

1.1 Provision of Vocational Education and Training Services
